



United States
Department of
Agriculture
 Agricultural Marketing Service
 Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR OCTOBER 2012

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	OCTOBER 2012	SEPTEMBER 2012	OCTOBER 2011
PRODUCER PRICE DIFFERENTIAL (CWT)	-\$1.57	-\$0.63	\$0.79
BUTTERFAT PRICE (LB)	2.1136	2.0047	1.9592
PROTEIN PRICE (LB)	3.7278	3.2521	2.9211
OTHER SOLIDS PRICE (LB)	0.4340	0.3971	0.4286
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00102	0.00093	0.00087
CLASS I PRICE (CWT)	20.88	19.59	21.56
CLASS II PRICE (CWT)	18.44	17.04	19.41
CLASS III PRICE (CWT)	21.02	19.00	18.03
CLASS IV PRICE (CWT)	18.54	17.41	18.41
STATISTICAL UNIFORM PRICE (CWT)	19.45	18.37	18.82

MARKETING DATA

NUMBER OF FARMS	2,840	2,952	3,137
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	55.80 %	47.68 %	28.83 %
PERCENT CLASS II	18.15 %	17.52 %	9.55 %
PERCENT CLASS III	10.58 %	16.05 %	47.98 %
PERCENT CLASS IV	15.47 %	18.75 %	13.64 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.81 %	3.66 %	3.71 %
PROTEIN	3.21 %	3.11 %	3.17 %
OTHER SOLIDS	5.73 %	5.73 %	5.74 %
SOMATIC CELL COUNT (1,000)	210	226	218

RECEIPTS

TOTAL RECEIPTS POOLED	884,905,032	903,001,560	1,422,948,179
LESS: OTHER ORDER & OTHER SOURCE MILK	21,209,296	21,741,520	33,489,831
LESS: BEGINNING INVENTORY	77,983,930	60,041,153	56,947,036
LESS: OVERAGE	52,585	36,567	127,600
TOTAL PRODUCER MILK	785,659,221	821,182,320	1,332,383,712
AVG. DAILY PRODUCER MILK COMPARED WITH:		-7.41 %	-41.03 %

CLASS UTILIZATION

WHOLE MILK	86,133,279	78,509,744	77,890,842
REDUCED FAT MILK	156,116,061	142,273,859	136,818,373
LOWFAT MILK	69,369,852	63,745,207	61,163,543
SKIM / NONFAT / FAT FREE MILK	70,783,552	65,429,282	62,802,998
BUTTERMILK	2,799,336	2,481,216	2,517,823
FLAVORED MILK AND MILK DRINKS	48,490,333	43,532,049	40,232,403
EGGNOG	1,324,572	65,283	1,007,959
TOTAL CLASS I ON ROUTES	435,016,985	396,036,640	382,433,941
CLASS I TO NONPOOL PLANTS	4,833,125	3,621,360	3,935,424
CLASS I ENDING INVENTORY	46,234,982	42,845,953	36,684,210
EXCESS SHRINKAGE	750,093	1,428,602	2,346,455
GROSS CLASS I UTILIZATION	486,835,185	443,932,555	425,400,030
LESS: OTHER ORDER & OTHER SOURCE MILK	5,496,215	5,350,229	4,121,167
LESS: BEGINNING INVENTORY & OVERAGE	42,965,768	47,027,615	37,193,961
TOTAL PRODUCER MILK IN CLASS I	438,373,202	391,554,711	384,084,902
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+8.35 %	+14.13 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.66 %	1.63 %	1.67 %

CLASS II UTILIZATION	OCTOBER 2012	SEPTEMBER 2012	OCTOBER 2011
FLUID CREAM	8,456,340	6,798,526	6,587,103
SOUR CREAM AND DIPS	9,605,235	8,374,254	8,716,511
YOGURT	4,727,094	5,128,467	8,799,979
COTTAGE CHEESE	41,194,500	41,289,537	37,085,139
FROZEN DESSERTS	17,781,963	20,766,630	16,922,019
OTHER CLASS II	3,188,184	2,367,598	2,507,876
APPROVED DUMPS AND ANIMAL FEED	3,081,173	2,615,823	-0-
CLASS II TO NONPOOL PLANTS	63,384,008	57,463,503	56,536,554
CLASS II SHRINKAGE	8,225,240	8,594,377	173,701
GROSS CLASS II UTILIZATION	159,643,737	153,398,715	137,328,882
LESS: OTHER ORDER & OTHER SOURCE MILK	9,371,730	9,396,529	9,785,881
LESS: BEGINNING INVENTORY & OVERAGE	7,659,601	170,486	250,014
TOTAL PRODUCER MILK IN CLASS II	142,612,406	143,831,700	127,292,987

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,144,064
CLASS III TO NONPOOL PLANTS	87,666,951	132,332,513	644,487,176
CLASS III SHRINKAGE	130	437	8,450,494
GROSS CLASS III UTILIZATION	87,667,081	132,332,950	656,081,734
LESS: OTHER ORDER & OTHER SOURCE MILK	950,104	521,199	15,506,283
LESS: BEGINNING INVENTORY & OVERAGE	3,612,559	1,513	1,356,434
TOTAL PRODUCER MILK IN CLASS III	83,104,418	131,810,238	639,219,017

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	22,781,299	28,972,999	40,069,795
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS IV TO NONPOOL PLANTS	102,935,848	109,108,162	134,028,865
ENDING INVENTORY	25,034,351	35,249,173	30,028,461 R/
CLASS IV SHRINKAGE	7,531	7,006	10,412
GROSS CLASS IV UTILIZATION	150,759,029	173,337,340	204,137,533
LESS: OTHER ORDER & OTHER SOURCE MILK	5,391,247	6,473,563	4,076,500
LESS: BEGINNING INVENTORY & OVERAGE	23,798,587	12,878,106	18,274,227
TOTAL PRODUCER MILK IN CLASS IV	121,569,195	153,985,671	181,786,806

No. of Pool Plants	39	41	40
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	68	70
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	62,239,005	81,059,605

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	OCTOBER 2012		% CHANGE PREV. YEAR (DAILY BASIS)	OCTOBER 2011	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	19.80	2,121,121	657,372	+10.58	2,010,871	501,737
REDUCED FAT MILK	35.89	4,006,253	1,029,749	+14.10	3,679,001	734,495
LOWFAT MILK	15.95	1,591,787	645,950	+13.42	1,412,669	560,349
SKIM / NONFAT / FAT FREE MILK	16.27	1,770,891	512,449	+12.71	1,651,857	374,046
BUTTERMILK	0.64	73,601	16,700	+11.18	67,026	14,194
FLAVORED MILK & MILK DRINKS	11.45	1,372,571	234,361	+20.79	1,165,598	164,736
SUB-TOTAL	100.00	10,936,224	3,096,581	+13.75	9,987,022	2,349,557
PERCENT OF TOTAL ROUTE DISPOSITIONS		77.93 %	22.07 %		80.95 %	19.05 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		14,032,805			12,336,579	

NOTES

- r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.