



United States
Department of
Agriculture
 Agricultural Marketing Service
 Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR DECEMBER 2012

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	DECEMBER 2012	NOVEMBER 2012	DECEMBER 2011
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.90	-\$0.60	-\$0.52
BUTTERFAT PRICE (LB)	1.7276	2.0218	1.7443
PROTEIN PRICE (LB)	3.3113	3.7172	3.3404
OTHER SOLIDS PRICE (LB)	0.4758	0.4624	0.4683
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00090	0.00101	0.00090
CLASS I PRICE (CWT)	23.39	22.70	20.47
CLASS II PRICE (CWT)	18.30	18.81	18.08
CLASS III PRICE (CWT)	18.66	20.83	18.77
CLASS IV PRICE (CWT)	17.83	18.66	16.87
STATISTICAL UNIFORM PRICE (CWT)	19.56	20.23	18.25

MARKETING DATA

NUMBER OF FARMS	2,980	2,858	3,005
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	37.97 %	49.23 %	38.94 %
PERCENT CLASS II	9.98 %	14.19 %	12.58 %
PERCENT CLASS III	33.66 %	18.24 %	31.60 %
PERCENT CLASS IV	18.39 %	18.34 %	16.88 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.85 %	3.86 %	3.85 %
PROTEIN	3.19 %	3.22 %	3.23 %
OTHER SOLIDS	5.75 %	5.72 %	5.74 %
SOMATIC CELL COUNT (1,000)	194	197	218

RECEIPTS

TOTAL RECEIPTS POOLED	1,190,947,003	952,163,482	1,114,092,769
LESS: OTHER ORDER & OTHER SOURCE MILK	40,709,199	22,413,001	36,534,247
LESS: BEGINNING INVENTORY	64,804,129	71,400,895	64,059,986
LESS: OVERAGE	77,111	50,898	53,868
TOTAL PRODUCER MILK	1,085,356,564	858,298,688	1,013,444,668
AVG. DAILY PRODUCER MILK COMPARED WITH:		+22.38 %	+7.10 %

CLASS UTILIZATION

WHOLE MILK	86,713,583	85,371,467	84,922,229
REDUCED FAT MILK	154,536,437	151,675,572	144,275,361
LOWFAT MILK	63,747,262	66,290,645	59,971,874
SKIM / NONFAT / FAT FREE MILK	67,456,848	67,773,970	62,959,070
BUTTERMILK	2,899,287	2,932,472	2,750,106
FLAVORED MILK AND MILK DRINKS	35,371,730	43,487,140	31,997,385
EGGNOG	3,985,126	3,711,411	3,903,919
TOTAL CLASS I ON ROUTES	414,710,273	421,242,677	390,779,944
CLASS I TO NONPOOL PLANTS	4,281,322	4,864,146	3,863,545
CLASS I ENDING INVENTORY	44,208,649	47,163,540	39,274,767
EXCESS SHRINKAGE	919,355	1,385,118	1,790,760
GROSS CLASS I UTILIZATION	464,119,599	474,655,481	435,709,016
LESS: OTHER ORDER & OTHER SOURCE MILK	4,830,270	5,553,924	3,785,417
LESS: BEGINNING INVENTORY & OVERAGE	47,150,650	46,505,160	37,252,135
TOTAL PRODUCER MILK IN CLASS I	412,138,679	422,596,397	394,671,464
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-5.62 %	+4.43 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.76 %	1.72 %	1.78 %

CLASS II UTILIZATION	DECEMBER 2012	NOVEMBER 2012	DECEMBER 2011
FLUID CREAM	7,948,122	9,003,773	7,588,665
SOUR CREAM AND DIPS	10,641,335	10,877,477	9,704,967
YOGURT	4,804,237	4,456,458	5,211,363
COTTAGE CHEESE	32,900,157	36,789,519	33,195,912
FROZEN DESSERTS	14,899,667	18,090,425	13,763,920
OTHER CLASS II	3,095,532	3,422,531	2,988,727
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	41,775,448	50,825,009	66,589,295
CLASS II SHRINKAGE	834,622	12,698	43,810
GROSS CLASS II UTILIZATION	116,899,120	133,477,890	139,086,659
LESS: OTHER ORDER & OTHER SOURCE MILK	8,101,049	9,289,274	9,887,506
LESS: BEGINNING INVENTORY & OVERAGE	505,974	2,423,653	1,686,935
TOTAL PRODUCER MILK IN CLASS II	108,292,097	121,764,963	127,512,218

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	376,309,428	158,017,953	337,060,609
CLASS III SHRINKAGE	68,136	-0-	44,336
GROSS CLASS III UTILIZATION	376,377,564	158,017,953	337,104,945
LESS: OTHER ORDER & OTHER SOURCE MILK	9,971,367	326,669	15,494,931
LESS: BEGINNING INVENTORY & OVERAGE	1,052,991	1,167,324	1,379,266
TOTAL PRODUCER MILK IN CLASS III	365,353,206	156,523,960	320,230,748

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	45,976,751	38,061,253	22,945,779
APPROVED DUMPS AND ANIMAL FEED	3,308,148	3,640,696	3,601,941
CLASS IV TO NONPOOL PLANTS	147,475,381	119,230,661	147,359,360
ENDING INVENTORY	27,948,786	17,477,927	20,101,110
CLASS IV SHRINKAGE	8,841,654	7,601,621	8,183,959
GROSS CLASS IV UTILIZATION	233,550,720	186,012,158	202,192,149
LESS: OTHER ORDER & OTHER SOURCE MILK	17,806,513	7,243,134	7,366,393
LESS: BEGINNING INVENTORY & OVERAGE	16,171,625	21,355,656	23,795,518
TOTAL PRODUCER MILK IN CLASS IV	199,572,582	157,413,368	171,030,238

No. of Pool Plants	40	40	40
No. of Nonpool Plants Reporting In-Area Route Sales	71	70	70
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	66,195,908	67,992,435	82,894,581

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	DECEMBER 2012		% CHANGE PREV. YEAR (DAILY BASIS)	DECEMBER 2011	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	20.91	2,130,729	666,483	+2.11	2,188,805	550,622
REDUCED FAT MILK	37.26	3,958,403	1,026,643	+7.11	3,904,518	749,526
LOWFAT MILK	15.37	1,464,174	592,189	+6.30	1,398,940	535,637
SKIM / NONFAT / FAT FREE MILK	16.27	1,691,814	484,213	+7.14	1,670,590	360,348
BUTTERMILK	0.70	77,441	16,084	+5.42	73,358	15,355
FLAVORED MILK & MILK DRINKS	9.49	1,094,447	175,129	+9.63	1,024,329	133,778
SUB-TOTAL	100.00	10,417,008	2,960,741	+6.12	10,260,540	2,345,266
PERCENT OF TOTAL ROUTE DISPOSITIONS		77.87 %	22.13 %		81.40 %	18.60 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,377,749			12,605,806	

NOTES

- r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.