



United States
Department of
Agriculture
 Agricultural Marketing Service
 Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR JANUARY 2013

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	JANUARY 2013	DECEMBER 2012	JANUARY 2012
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.43	\$0.90	\$0.88
BUTTERFAT PRICE (LB)	1.6168	1.7276	1.7178
PROTEIN PRICE (LB)	3.2862	3.3113	2.7326
OTHER SOLIDS PRICE (LB)	0.4647	0.4758	0.5032
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00087	0.00090	0.00080
CLASS I PRICE (CWT)	20.97	23.39	20.80
CLASS II PRICE (CWT)	18.19	18.30	17.67
CLASS III PRICE (CWT)	18.14	18.66	17.05
CLASS IV PRICE (CWT)	17.63	17.83	16.56
STATISTICAL UNIFORM PRICE (CWT)	18.57	19.56	17.93

MARKETING DATA

NUMBER OF FARMS	3,006	2,980	3,331
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	36.43 %	37.97 %	32.85 %
PERCENT CLASS II	10.42 %	9.98 %	10.75 %
PERCENT CLASS III	35.45 %	33.66 %	40.92 %
PERCENT CLASS IV	17.70 %	18.39 %	15.48 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.86 %	3.85 %	3.79 %
PROTEIN	3.18 %	3.19 %	3.18 %
OTHER SOLIDS	5.76 %	5.75 %	5.73 %
SOMATIC CELL COUNT (1,000)	213	194	218

RECEIPTS

TOTAL RECEIPTS POOLED	1,308,536,304	1,190,947,003	1,411,562,074
LESS: OTHER ORDER & OTHER SOURCE MILK	43,142,433	40,709,199	36,396,301
LESS: BEGINNING INVENTORY	72,220,260	64,804,129	62,960,092
LESS: OVERAGE	15,058	77,111	65,836
TOTAL PRODUCER MILK	1,193,158,553	1,085,356,564	1,312,139,845
AVG. DAILY PRODUCER MILK COMPARED WITH:		+9.63 %	-9.07 %

CLASS UTILIZATION

WHOLE MILK	87,221,865	86,713,583	86,242,750
REDUCED FAT MILK	156,512,398	154,536,437	156,028,515
LOWFAT MILK	69,914,308	63,747,262	69,412,304
SKIM / NONFAT / FAT FREE MILK	69,384,491	67,456,848	72,481,450
BUTTERMILK	2,652,978	2,899,287	2,558,542
FLAVORED MILK AND MILK DRINKS	45,221,949	35,371,730	43,253,119
EGGNOG	30,686	3,985,126	-0-
TOTAL CLASS I ON ROUTES	430,938,675	414,710,273	429,976,680
CLASS I TO NONPOOL PLANTS	4,355,419	4,281,322	4,307,981
CLASS I ENDING INVENTORY	47,163,839	44,208,649	42,727,967
EXCESS SHRINKAGE	1,840,411	919,355	733,666
GROSS CLASS I UTILIZATION	484,298,344	464,119,599	477,746,294
LESS: OTHER ORDER & OTHER SOURCE MILK	5,440,889	4,830,270	4,918,761
LESS: BEGINNING INVENTORY & OVERAGE	44,222,914	47,150,650	41,790,410
TOTAL PRODUCER MILK IN CLASS I	434,634,541	412,138,679	431,037,123
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+5.46 %	+0.83 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.65 %	1.76 %	1.64 %

CLASS II UTILIZATION	JANUARY 2013	DECEMBER 2012	JANUARY 2012
FLUID CREAM	7,634,948	7,948,122	6,953,890
SOUR CREAM AND DIPS	9,383,967	10,641,335	8,667,066
YOGURT	5,909,687	4,804,237	7,271,254
COTTAGE CHEESE	38,362,629	32,900,157	39,992,776
FROZEN DESSERTS	17,184,152	14,899,667	17,560,391
OTHER CLASS II	2,494,093	3,095,532	2,381,607
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	57,044,017	41,775,448	68,600,734
CLASS II SHRINKAGE	453,319	834,622	1,958
GROSS CLASS II UTILIZATION	138,466,812	116,899,120	151,429,676
LESS: OTHER ORDER & OTHER SOURCE MILK	10,364,402	8,101,049	9,669,726
LESS: BEGINNING INVENTORY & OVERAGE	3,806,528	505,974	754,060
TOTAL PRODUCER MILK IN CLASS II	124,295,882	108,292,097	141,005,890

CLASS III UTILIZATION	JANUARY 2013	DECEMBER 2012	JANUARY 2012
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	434,133,904	376,309,428	554,619,999
CLASS III SHRINKAGE	22,278	68,136	66,920
GROSS CLASS III UTILIZATION	434,156,182	376,377,564	554,686,919
LESS: OTHER ORDER & OTHER SOURCE MILK	9,603,808	9,971,367	16,479,724
LESS: BEGINNING INVENTORY & OVERAGE	1,558,113	1,052,991	1,175,552
TOTAL PRODUCER MILK IN CLASS III	422,994,261	365,353,206	537,031,643

CLASS IV UTILIZATION	JANUARY 2013	DECEMBER 2012	JANUARY 2012
CLASS IV PRODUCTS	49,681,079	45,976,751	25,467,236
APPROVED DUMPS AND ANIMAL FEED	3,985,522	3,308,148	4,001,966
CLASS IV TO NONPOOL PLANTS	165,022,483	147,475,381	164,256,370
ENDING INVENTORY	23,612,119	27,948,786	25,496,801
CLASS IV SHRINKAGE	9,313,763	8,841,654	8,476,812
GROSS CLASS IV UTILIZATION	251,614,966	233,550,720	227,699,185
LESS: OTHER ORDER & OTHER SOURCE MILK	17,733,334	17,806,513	5,328,090
LESS: BEGINNING INVENTORY & OVERAGE	22,647,763	16,171,625	19,305,906
TOTAL PRODUCER MILK IN CLASS IV	211,233,869	199,572,582	203,065,189

No. of Pool Plants	40	40	40
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	71	70
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	66,195,908	64,674,765

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JANUARY 2013		% CHANGE PREV. YEAR (DAILY BASIS)	JANUARY 2012	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	20.24	2,116,102	697,507	+1.14	2,133,116	648,908
REDUCED FAT MILK	36.32	3,956,923	1,091,864	+0.31	4,001,676	1,031,502
LOWFAT MILK	16.22	1,556,989	698,311	+0.72	1,563,157	675,950
SKIM / NONFAT / FAT FREE MILK	16.10	1,696,568	541,641	-4.27	1,838,156	499,955
BUTTERMILK	0.62	69,515	16,065	+3.69	67,074	15,460
FLAVORED MILK & MILK DRINKS	10.50	1,236,242	223,521	+4.62	1,194,614	200,649
SUB-TOTAL	100.00	10,632,339	3,268,909	+0.22	10,797,791	3,072,424
PERCENT OF TOTAL ROUTE DISPOSITIONS		76.48 %	23.52 %		77.85 %	22.15 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,901,248			13,870,215	

NOTES

- r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.