



**United States
Department of
Agriculture**
Agricultural Marketing Service
Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR APRIL 2013

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	APRIL 2013	MARCH 2013	APRIL 2012
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.58	\$0.94	\$0.31
BUTTERFAT PRICE (LB)	1.8227	1.7476	1.5645
PROTEIN PRICE (LB)	3.0130	2.8204	2.6568
OTHER SOLIDS PRICE (LB)	0.3863	0.4179	0.4048
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00087	0.00082	0.00077
CLASS I PRICE (CWT)	19.66	19.80	17.66
CLASS II PRICE (CWT)	18.73	18.82	16.20
CLASS III PRICE (CWT)	17.59	16.93	15.72
CLASS IV PRICE (CWT)	18.10	17.75	14.80
STATISTICAL UNIFORM PRICE (CWT)	18.17	17.87	16.03

MARKETING DATA

NUMBER OF FARMS	3,023	3,058	3,242
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	30.21 %	30.38 %	28.81 %
PERCENT CLASS II	9.18 %	9.00 %	10.12 %
PERCENT CLASS III	45.59 %	40.63 %	45.10 %
PERCENT CLASS IV	15.02 %	19.99 %	15.97 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.77 %	3.82 %	3.65 %
PROTEIN	3.15 %	3.17 %	3.09 %
OTHER SOLIDS	5.75 %	5.76 %	5.77 %
SOMATIC CELL COUNT (1,000)	212	215	214

RECEIPTS

TOTAL RECEIPTS POOLED	1,503,296,192	1,451,938,786	1,480,227,945
LESS: OTHER ORDER & OTHER SOURCE MILK	39,218,877	36,731,999	36,764,889
LESS: BEGINNING INVENTORY	84,702,647	67,887,230	60,565,827
LESS: OVERAGE	114,715	68,994	627,525
TOTAL PRODUCER MILK	1,379,259,953	1,347,250,563	1,382,269,704
AVG. DAILY PRODUCER MILK COMPARED WITH:		+5.79 %	-0.22%

CLASS UTILIZATION

WHOLE MILK	83,061,557	84,630,436	77,729,520
REDUCED FAT MILK	147,027,271	150,954,093	141,465,457
LOWFAT MILK	66,292,280	64,571,694	63,604,891
SKIM / NONFAT / FAT FREE MILK	65,625,219	66,773,696	67,446,515
BUTTERMILK	2,575,462	2,755,888	2,539,507
FLAVORED MILK AND MILK DRINKS	45,689,535	38,842,035	41,319,892
TOTAL CLASS ON ROUTES	410,271,324	408,527,842	394,105,782
CLASS I TO NONPOOL PLANTS	5,767,761	4,210,547	3,768,509
CLASS I ENDING INVENTORY	51,941,597	46,760,379	40,777,589
EXCESS SHRINKAGE	1,580,765	1,330,172	984,025
GROSS CLASS UTILIZATION	469,561,447	460,828,940	439,635,905
LESS: OTHER ORDER & OTHER SOURCE MILK	5,998,186	5,039,271	4,783,628
LESS: BEGINNING INVENTORY & OVERAGE	46,920,904	46,453,463	36,610,709
TOTAL PRODUCER MILK IN CLASS I	416,642,357	409,336,206	398,241,568
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+5.18 %	+4.62 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.64 %	1.67 %	1.62 %

CLASS II UTILIZATION	APRIL 2013	MARCH 2013	APRIL 2012
FLUID CREAM	7,328,050	7,346,563	6,170,736
SOUR CREAM AND DIPS	8,235,752	8,231,507	8,080,458
YOGURT	5,463,029	5,597,376	6,186,637
COTTAGE CHEESE	38,735,128	39,252,643	39,702,664
FROZEN DESSERTS	28,259,889	23,849,762	25,703,696
OTHER CLASS II	2,627,788	2,409,980	1,947,342
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	49,913,095	44,341,622	61,856,810
CLASS II SHRINKAGE	68,022	1,653	35,840
GROSS CLASS II UTILIZATION	140,630,753	131,031,106	149,684,183
LESS: OTHER ORDER & OTHER SOURCE MILK	10,291,689	8,640,500	8,856,154
LESS: BEGINNING INVENTORY & OVERAGE	3,726,494	1,127,454	963,658
TOTAL PRODUCER MILK IN CLASS II	126,612,570	121,263,152	139,864,371

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	3,174,562	3,401,508	-0-
CLASS III TO NONPOOL PLANTS	637,572,282	547,791,504	640,859,156
CLASS III SHRINKAGE	7,551,203	7,993,158	4,740
GROSS CLASS III UTILIZATION	648,298,047	559,186,170	640,863,896
LESS: OTHER ORDER & OTHER SOURCE MILK	10,816,308	10,516,479	16,596,850
LESS: BEGINNING INVENTORY & OVERAGE	8,618,677	1,390,151	848,267
TOTAL PRODUCER MILK IN CLASS III	628,863,062	547,279,540	623,418,779

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	34,738,504	49,939,779	38,718,779
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	2,844,721
CLASS IV TO NONPOOL PLANTS	188,203,553	215,159,024	168,882,500
ENDING INVENTORY	21,863,700	35,793,761	31,673,500
CLASS IV SHRINKAGE	188	6	7,924,461
GROSS CLASS IV UTILIZATION	244,805,945	300,892,570	250,043,961
LESS: OTHER ORDER & OTHER SOURCE MILK	12,112,694	12,535,749	6,528,257
LESS: BEGINNING INVENTORY & OVERAGE	25,551,287	18,985,156	22,770,718
TOTAL PRODUCER MILK IN CLASS IV	207,141,964	269,371,665	220,744,986

No. of Pool Plants	40	40	40
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	70	70
Total Class I In-Area Sales by Nonpool Plants	NA/	62,429,158	60,061,809

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	APRIL 2013		% CHANGE PREV. YEAR (DAILY BASIS)	APRIL 2012	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	20.24	2,061,454	707,265	+6.86	1,989,739	601,245
REDUCED FAT MILK	35.84	3,825,674	1,075,235	+3.93	3,739,506	976,009
LOWFAT MILK	16.16	1,551,645	658,098	+4.23	1,498,759	621,404
SKIM / NONFAT / FAT FREE MILK	15.99	1,667,788	519,719	-2.70	1,743,647	504,570
BUTTERMILK	0.63	70,443	15,406	+1.42	69,023	15,627
FLAVORED MILK & MILK DRINKS	11.14	1,294,041	228,944	+10.58	1,187,632	189,697
SUB-TOTAL	100.00	10,471,045	3,204,667	+4.10	10,228,306	2,908,552
PERCENT OF TOTAL ROUTE DISPOSITIONS		76.57 %	23.43 %		77.86 %	22.14 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,675,712			13,136,858	

NOTES

- r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.