



**United States
Department of
Agriculture**
Agricultural Marketing Service
Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR MAY 2013

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	MAY 2013	APRIL 2013	MAY 2012
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.13	\$0.58	\$0.28
BUTTERFAT PRICE (LB)	1.7884	1.8227	1.4462
PROTEIN PRICE (LB)	3.3597	3.0130	2.7344
OTHER SOLIDS PRICE (LB)	0.3887	0.3863	0.3500
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00091	0.00087	0.00076
CLASS I PRICE (CWT)	19.76	19.66	17.85
CLASS II PRICE (CWT)	18.43	18.73	15.19
CLASS III PRICE (CWT)	18.52	17.59	15.23
CLASS IV PRICE (CWT)	18.89	18.10	13.55
STATISTICAL UNIFORM PRICE (CWT)	18.65	18.17	15.51

MARKETING DATA

NUMBER OF FARMS	NA/	3,023	3,261
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	32.35 %	30.21 %	28.02 %
PERCENT CLASS II	12.86 %	9.18 %	12.01 %
PERCENT CLASS III	43.30 %	45.59 %	46.09 %
PERCENT CLASS IV	11.49 %	15.02 %	13.88 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.67 %	3.77 %	3.60 %
PROTEIN	3.10 %	3.15 %	3.07 %
OTHER SOLIDS	5.77 %	5.75 %	5.77 %
SOMATIC CELL COUNT (1,000)	213	212	216

RECEIPTS

TOTAL RECEIPTS POOLED	1,338,206,420	1,503,296,192	1,519,685,259
LESS: OTHER ORDER & OTHER SOURCE MILK	37,834,937	39,218,877	38,244,771
LESS: BEGINNING INVENTORY	73,808,839	84,702,647	72,451,089
LESS: OVERAGE	19,658	114,715	99,492
TOTAL PRODUCER MILK	1,226,542,986	1,379,259,953	1,408,889,907
AVG. DAILY PRODUCER MILK COMPARED WITH:		-13.94 %	-12.94 %

CLASS UTILIZATION

WHOLE MILK	84,003,941	83,061,557	81,699,664
REDUCED FAT MILK	147,863,043	147,027,271	145,930,759
LOWFAT MILK	63,975,972	66,292,280	63,129,900
SKIM / NONFAT / FAT FREE MILK	65,363,715	65,625,219	68,647,799
BUTTERMILK	2,735,129	2,575,462	2,714,384
FLAVORED MILK AND MILK DRINKS	37,192,342	45,689,535	34,141,642
TOTAL CLASS ON ROUTES	401,134,142	410,271,324	396,264,148
CLASS I TO NONPOOL PLANTS	4,333,028	5,767,761	4,010,834
CLASS I ENDING INVENTORY	46,078,392	51,941,597	38,705,215
EXCESS SHRINKAGE	1,605,646	1,580,765	1,424,323
GROSS CLASS UTILIZATION	453,151,208	469,561,447	440,404,520
LESS: OTHER ORDER & OTHER SOURCE MILK	4,470,525	5,998,186	4,895,586
LESS: BEGINNING INVENTORY & OVERAGE	51,948,960	46,920,904	40,791,676
TOTAL PRODUCER MILK IN CLASS I	396,731,723	416,642,357	394,717,258
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-7.85 %	+0.51 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.68 %	1.64 %	1.67 %

CLASS II UTILIZATION	MAY 2013	APRIL 2013	MAY 2012
FLUID CREAM	7,370,534	7,328,050	7,277,137
SOUR CREAM AND DIPS	9,540,246	8,235,752	8,869,795
YOGURT	4,927,772	5,463,029	7,791,190
COTTAGE CHEESE	40,983,904	38,735,128	42,892,349
FROZEN DESSERTS	31,794,998	28,259,889	31,607,989
OTHER CLASS II	2,571,023	2,627,788	2,421,028
APPROVED DUMPS AND ANIMAL FEED	3,351,478	-0-	-0-
CLASS II TO NONPOOL PLANTS	66,330,219	49,913,095	81,723,145
CLASS II SHRINKAGE	8,541,906	68,022	26,916
GROSS CLASS II UTILIZATION	175,412,080	140,630,753	182,609,549
LESS: OTHER ORDER & OTHER SOURCE MILK	11,757,275	10,291,689	10,800,582
LESS: BEGINNING INVENTORY & OVERAGE	5,944,333	3,726,494	2,550,024
TOTAL PRODUCER MILK IN CLASS II	157,710,472	126,612,570	169,258,943

CLASS III UTILIZATION	r/	r/	r/
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	3,174,562	-0-
CLASS III TO NONPOOL PLANTS	545,058,813	637,572,282	668,619,597
CLASS III SHRINKAGE	3,583	7,551,203	236
GROSS CLASS III UTILIZATION	545,062,396	648,298,047	668,619,833
LESS: OTHER ORDER & OTHER SOURCE MILK	11,303,997	10,816,308	17,002,355
LESS: BEGINNING INVENTORY & OVERAGE	2,549,789	8,618,677	2,319,049
TOTAL PRODUCER MILK IN CLASS III	531,208,610	628,863,062	649,298,429

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	32,198,656	34,738,504	35,500,465
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,092,256
CLASS IV TO NONPOOL PLANTS	116,491,226	188,203,553	160,322,153
ENDING INVENTORY	15,883,025	21,863,700	21,766,824
CLASS IV SHRINKAGE	7,829	188	7,369,659
GROSS CLASS IV UTILIZATION	164,580,736	244,805,945	228,051,357
LESS: OTHER ORDER & OTHER SOURCE MILK	10,303,140	12,112,694	5,546,248
LESS: BEGINNING INVENTORY & OVERAGE	13,385,415	25,551,287	26,889,832
TOTAL PRODUCER MILK IN CLASS IV	140,892,181	207,141,964	195,615,277

No. of Pool Plants	40	40	40
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	71	70
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	64,059,452	62,226,752

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	MAY 2013		% CHANGE PREV. YEAR (DAILY BASIS)	MAY 2012	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	20.94	2,015,038	694,767	+2.82	2,018,429	617,044
REDUCED FAT MILK	36.86	3,736,194	1,033,582	+1.32	3,740,502	966,942
LOWFAT MILK	15.95	1,416,883	646,858	+1.34	1,420,157	616,291
SKIM / NONFAT / FAT FREE MILK	16.30	1,599,758	508,749	-4.78	1,710,633	503,812
BUTTERMILK	0.68	72,528	15,702	+0.76	71,677	15,884
FLAVORED MILK & MILK DRINKS	9.27	1,011,010	188,743	+8.94	937,912	163,431
SUB-TOTAL	100.00	9,851,411	3,088,401	+1.23	9,899,310	2,883,404
PERCENT OF TOTAL ROUTE DISPOSITIONS		76.13 %	23.87 %		77.44 %	22.56 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,939,812			12,782,714	

NOTES

- r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.