



**United States
Department of
Agriculture**
Agricultural Marketing Service
Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR JUNE 2013

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	JUNE 2013	MAY 2013	JUNE 2012
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.78	\$0.13	-\$0.25
BUTTERFAT PRICE (LB)	1.6599	1.7884	1.4866
PROTEIN PRICE (LB)	3.3455	3.3597	2.8952
OTHER SOLIDS PRICE (LB)	0.3859	0.3887	0.3113
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00089	0.00091	0.00079
CLASS I PRICE (CWT)	20.93	19.76	17.24
CLASS II PRICE (CWT)	19.14	18.43	14.32
CLASS III PRICE (CWT)	18.02	18.52	15.63
CLASS IV PRICE (CWT)	18.88	18.89	13.24
STATISTICAL UNIFORM PRICE (CWT)	18.80	18.65	15.38

MARKETING DATA

NUMBER OF FARMS	NA/	2,985	2,870
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	26.05 %	32.35 %	36.16 %
PERCENT CLASS II	9.34 %	12.86 %	16.25 %
PERCENT CLASS III	49.77 %	43.30 %	28.30 %
PERCENT CLASS IV	14.84 %	11.49 %	19.29 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.59 %	3.67 %	3.57 %
PROTEIN	3.05 %	3.10 %	3.04 %
OTHER SOLIDS	5.76 %	5.77 %	5.76 %
SOMATIC CELL COUNT (1,000)	218	213	223

RECEIPTS

TOTAL RECEIPTS POOLED	1,435,355,304	1,338,206,420	1,108,002,531
LESS: OTHER ORDER & OTHER SOURCE MILK	32,577,566	37,834,937	21,711,561
LESS: BEGINNING INVENTORY	61,961,417	73,808,839	59,786,234
LESS: OVERAGE	203,375	19,658	40,166
TOTAL PRODUCER MILK	1,340,612,946	1,226,542,986	1,026,464,570
AVG. DAILY PRODUCER MILK COMPARED WITH:		+12.94 %	+30.60 %

CLASS UTILIZATION

WHOLE MILK	78,666,633	84,003,941	81,203,332
REDUCED FAT MILK	139,660,228	147,863,043	146,545,379
LOWFAT MILK	53,558,802	63,975,972	57,114,887
SKIM / NONFAT / FAT FREE MILK	59,132,704	65,363,715	65,189,992
BUTTERMILK	2,630,694	2,735,129	2,538,537
FLAVORED MILK AND MILK DRINKS	18,809,074	37,192,342	18,566,605
TOTAL CLASS ON ROUTES	352,458,135	401,134,142	371,158,732
CLASS I TO NONPOOL PLANTS	3,575,324	4,333,028	3,440,146
CLASS I ENDING INVENTORY	42,080,400	46,078,392	38,753,760
EXCESS SHRINKAGE	1,775,991	1,605,646	1,087,221
GROSS CLASS UTILIZATION	399,889,850	453,151,208	414,439,859
LESS: OTHER ORDER & OTHER SOURCE MILK	4,574,226	4,470,525	4,636,199
LESS: BEGINNING INVENTORY & OVERAGE	46,078,392	51,948,960	38,705,562
TOTAL PRODUCER MILK IN CLASS I	349,237,232	396,731,723	371,098,098
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-9.04 %	-5.89 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.77 %	1.68 %	1.75 %

CLASS II UTILIZATION	JUNE 2013	MAY 2013	JUNE 2012
FLUID CREAM	8,339,775	7,370,534	6,875,563
SOUR CREAM AND DIPS	8,139,410	9,540,246	8,873,457
YOGURT	2,568,830	4,927,772	6,978,492
COTTAGE CHEESE	35,015,580	40,983,904	41,597,285
FROZEN DESSERTS	30,050,518	31,794,998	31,136,224
OTHER CLASS II	2,743,278	2,571,023	2,532,688
APPROVED DUMPS AND ANIMAL FEED	-0-	3,351,478	-0-
CLASS II TO NONPOOL PLANTS	47,812,910	66,330,219	81,203,853
CLASS II SHRINKAGE	311,105	8,541,906	826,400
GROSS CLASS II UTILIZATION	134,981,406	175,412,080	180,023,962
LESS: OTHER ORDER & OTHER SOURCE MILK	9,546,657	11,757,275	11,504,768
LESS: BEGINNING INVENTORY & OVERAGE	243,228	5,944,333	1,679,915
TOTAL PRODUCER MILK IN CLASS II	125,191,521	157,710,472	166,839,279

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	2,985,761	-0-	-0-
CLASS III TO NONPOOL PLANTS	667,890,636	545,058,813	290,950,082
CLASS III SHRINKAGE	8,084,994	3,583	578
GROSS CLASS III UTILIZATION	678,961,391	545,062,396	290,950,660
LESS: OTHER ORDER & OTHER SOURCE MILK	10,574,197	11,303,997	57,540
LESS: BEGINNING INVENTORY & OVERAGE	1,173,537	2,549,789	387,153
TOTAL PRODUCER MILK IN CLASS III	667,213,657	531,208,610	290,505,967

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	40,350,518	32,198,656	33,362,946
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,007,167
CLASS IV TO NONPOOL PLANTS	148,180,773	116,491,226	156,213,258
ENDING INVENTORY	32,980,429	15,883,025	21,305,143
CLASS IV SHRINKAGE	10,937	7,829	8,699,536
GROSS CLASS IV UTILIZATION	221,522,657	164,580,736	222,588,050
LESS: OTHER ORDER & OTHER SOURCE MILK	7,882,486	10,303,140	5,513,054
LESS: BEGINNING INVENTORY & OVERAGE	14,669,635	13,385,415	19,053,770
TOTAL PRODUCER MILK IN CLASS IV	198,970,536	140,892,181	198,021,226

No. of Pool Plants	41	40	39
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	70	71
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	60,300,431	58,709,937

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JUNE 2013		% CHANGE PREV. YEAR (DAILY BASIS)	JUNE 2012	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	22.32	1,926,350	695,871	-3.12	2,079,074	627,704
REDUCED FAT MILK	39.62	3,597,497	1,057,844	-4.70	3,867,212	1,017,634
LOWFAT MILK	15.19	1,216,055	569,238	-6.23	1,307,508	596,322
SKIM / NONFAT / FAT FREE MILK	16.78	1,487,191	483,899	-9.29	1,677,841	495,159
BUTTERMILK	0.75	73,010	14,680	+3.63	69,613	15,005
FLAVORED MILK & MILK DRINKS	5.34	528,391	98,578	+1.31	543,081	75,806
SUB-TOTAL	100.00	8,828,494	2,920,110	-5.04	9,544,329	2,827,630
PERCENT OF TOTAL ROUTE DISPOSITIONS		75.15 %	24.85 %		77.14 %	22.86 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		11,748,604			12,371,959	

NOTES

- r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.