



**United States
Department of
Agriculture**
Agricultural Marketing Service
Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR JULY 2013

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	JULY 2013	JUNE 2013	JULY 2012
PRODUCER PRICE DIFFERENTIAL (CWT)	\$1.24	\$0.78	-\$0.39
BUTTERFAT PRICE (LB)	1.5693	1.6599	1.6556
PROTEIN PRICE (LB)	3.2257	3.3455	3.0430
OTHER SOLIDS PRICE (LB)	0.3927	0.3859	0.3123
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00086	0.00089	0.00084
CLASS I PRICE (CWT)	20.91	20.93	17.51
CLASS II PRICE (CWT)	19.22	19.14	14.51
CLASS III PRICE (CWT)	17.38	18.02	16.68
CLASS IV PRICE (CWT)	18.90	18.88	14.45
STATISTICAL UNIFORM PRICE (CWT)	18.62	18.80	16.29

MARKETING DATA

NUMBER OF FARMS	NA/	3,034	2,859
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	30.05 %	26.05 %	41.65 %
PERCENT CLASS II	12.49 %	9.34 %	18.03 %
PERCENT CLASS III	49.45 %	49.77 %	21.64 %
PERCENT CLASS IV	8.01 %	14.84 %	18.68 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.57 %	3.59 %	3.52 %
PROTEIN	3.02 %	3.05 %	2.98 %
OTHER SOLIDS	5.75 %	5.76 %	5.73 %
SOMATIC CELL COUNT (1,000)	244	218	246

RECEIPTS

TOTAL RECEIPTS POOLED	1,364,635,310	1,435,355,304	980,332,958
LESS: OTHER ORDER & OTHER SOURCE MILK	38,261,060	32,577,566	22,261,230
LESS: BEGINNING INVENTORY	75,060,829	61,961,417	60,058,903
LESS: OVERAGE	24,076	203,375	7,502
TOTAL PRODUCER MILK	1,251,289,345	1,340,612,946	898,005,323
AVG. DAILY PRODUCER MILK COMPARED WITH:		-9.67 %	+39.34 %

CLASS UTILIZATION

WHOLE MILK	85,625,482	78,666,633	82,177,369
REDUCED FAT MILK	149,265,903	139,660,228	147,527,971
LOWFAT MILK	55,631,339	53,558,802	56,995,438
SKIM / NONFAT / FAT FREE MILK	61,739,884	59,132,704	64,655,670
BUTTERMILK	2,729,309	2,630,694	2,633,253
FLAVORED MILK AND MILK DRINKS	18,624,980	18,809,074	17,667,659
TOTAL CLASS ON ROUTES	373,616,897	352,458,135	371,657,360
CLASS I TO NONPOOL PLANTS	4,012,797	3,575,324	3,528,862
CLASS I ENDING INVENTORY	43,620,401	42,080,400	41,465,784
EXCESS SHRINKAGE	1,828,267	1,775,991	1,353,486
GROSS CLASS UTILIZATION	423,078,362	399,889,850	418,005,492
LESS: OTHER ORDER & OTHER SOURCE MILK	4,877,705	4,574,226	5,217,955
LESS: BEGINNING INVENTORY & OVERAGE	42,203,451	46,078,392	38,753,812
TOTAL PRODUCER MILK IN CLASS I	375,997,206	349,237,232	374,033,725
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+4.19 %	+0.52 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.80 %	1.77 %	1.76 %

CLASS II UTILIZATION	JULY 2013	JUNE 2013	JULY 2012
FLUID CREAM	9,432,664	8,339,775	7,522,509
SOUR CREAM AND DIPS	8,669,881	8,139,410	8,263,392
YOGURT	2,953,921	2,568,830	8,184,050
COTTAGE CHEESE	42,242,609	35,015,580	43,662,399
FROZEN DESSERTS	32,046,645	30,050,518	31,707,003
OTHER CLASS II	2,971,468	2,743,278	2,761,745
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	70,424,429	47,812,910	72,964,975
CLASS II SHRINKAGE	410,410	311,105	31,471
GROSS CLASS II UTILIZATION	169,152,027	134,981,406	175,097,544
LESS: OTHER ORDER & OTHER SOURCE MILK	9,508,377	9,546,657	11,637,088
LESS: BEGINNING INVENTORY & OVERAGE	3,327,014	243,228	1,565,492
TOTAL PRODUCER MILK IN CLASS II	156,316,636	125,191,521	161,894,964

CLASS III UTILIZATION	JULY 2013	JUNE 2013	JULY 2012
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	2,955,172	2,985,761	-0-
CLASS III TO NONPOOL PLANTS	624,902,754	667,890,636	194,733,868
CLASS III SHRINKAGE	8,167,227	8,084,994	551
GROSS CLASS III UTILIZATION	636,025,153	678,961,391	194,734,419
LESS: OTHER ORDER & OTHER SOURCE MILK	11,996,696	10,574,197	112,845
LESS: BEGINNING INVENTORY & OVERAGE	5,339,783	1,173,537	286,875
TOTAL PRODUCER MILK IN CLASS III	618,688,674	667,213,657	194,334,699

CLASS IV UTILIZATION	JULY 2013	JUNE 2013	JULY 2012
CLASS IV PRODUCTS	23,091,265	40,350,518	33,853,769
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,077,973
CLASS IV TO NONPOOL PLANTS	86,450,784	148,180,773	125,363,336
ENDING INVENTORY	26,817,815	32,980,429	23,017,924
CLASS IV SHRINKAGE	19,904	10,937	7,182,501
GROSS CLASS IV UTILIZATION	136,379,768	221,522,657	192,495,503
LESS: OTHER ORDER & OTHER SOURCE MILK	11,878,282	7,882,486	5,293,342
LESS: BEGINNING INVENTORY & OVERAGE	24,214,657	14,669,635	19,460,226
TOTAL PRODUCER MILK IN CLASS IV	100,286,829	198,970,536	167,741,935 R/

No. of Pool Plants	41	41	39
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	70	70
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	55,948,581	61,388,094 R/

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JULY 2013		% CHANGE PREV. YEAR (DAILY BASIS)	JULY 2012	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	22.92	2,038,601	723,511	+4.20	2,044,813	606,070
REDUCED FAT MILK	39.95	3,649,966	1,165,063	+1.18	3,798,725	960,242
LOWFAT MILK	14.89	1,326,788	467,771	-2.39	1,272,131	566,432
SKIM / NONFAT / FAT FREE MILK	16.52	1,513,161	478,448	-4.51	1,620,664	465,003
BUTTERMILK	0.73	71,687	16,355	+3.65	70,117	14,827
FLAVORED MILK & MILK DRINKS	4.99	510,058	90,748	+5.42	501,012	68,912
SUB-TOTAL	100.00	9,110,261	2,941,896	+0.53	9,307,462	2,681,486
PERCENT OF TOTAL ROUTE DISPOSITIONS		75.59%	24.41 %		77.63 %	22.37 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,052,157			11,988,948	

NOTES

- r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.