



**United States
Department of
Agriculture**
Agricultural Marketing Service
Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR AUGUST 2013

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	AUGUST 2013	JULY 2013	AUGUST 2012
PRODUCER PRICE DIFFERENTIAL (CWT)	\$1.01	\$1.24	-\$0.30
BUTTERFAT PRICE (LB)	1.5104	1.5693	1.8339
PROTEIN PRICE (LB)	3.4775	3.2257	3.1211
OTHER SOLIDS PRICE (LB)	0.3901	0.3927	0.3462
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00089	0.00086	0.00088
CLASS I PRICE (CWT)	20.88	20.91	18.55
CLASS II PRICE (CWT)	19.27	19.22	15.64
CLASS III PRICE (CWT)	17.91	17.38	17.73
CLASS IV PRICE (CWT)	19.07	18.90	15.76
STATISTICAL UNIFORM PRICE (CWT)	18.92	18.62	17.43

MARKETING DATA

NUMBER OF FARMS	NA/	3,003	2,957
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	33.16 %	30.05 %	47.17 %
PERCENT CLASS II	10.73 %	12.49 %	18.35 %
PERCENT CLASS III	47.74 %	49.45 %	18.87 %
PERCENT CLASS IV	8.37 %	8.01 %	15.61 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.65 %	3.57 %	3.55 %
PROTEIN	3.05 %	3.02 %	3.02 %
OTHER SOLIDS	5.74 %	5.75 %	5.73 %
SOMATIC CELL COUNT (1,000)	246	244	249

RECEIPTS

TOTAL RECEIPTS POOLED	1,363,553,674	1,364,635,310	993,828,058
LESS: OTHER ORDER & OTHER SOURCE MILK	30,700,055	38,261,060	26,051,202
LESS: BEGINNING INVENTORY	70,618,667	75,060,829	64,628,592
LESS: OVERAGE	26,320	24,076	142,727
TOTAL PRODUCER MILK	1,262,208,632	1,251,289,345	903,005,537
AVG. DAILY PRODUCER MILK COMPARED WITH:		+0.87 %	+39.78 %

CLASS UTILIZATION

WHOLE MILK	88,569,710	85,625,482	87,120,001
REDUCED FAT MILK	155,877,978	149,265,903	157,905,448
LOWFAT MILK	62,846,953	55,631,339	66,544,424
SKIM / NONFAT / FAT FREE MILK	65,927,660	61,739,884	71,190,571
BUTTERMILK	2,814,260	2,729,309	2,823,275
FLAVORED MILK AND MILK DRINKS	35,666,540	18,624,980	35,403,430
TOTAL CLASS ON ROUTES	411,703,101	373,616,897	420,987,149
CLASS I TO NONPOOL PLANTS	6,660,334	4,012,797	3,582,164
CLASS I ENDING INVENTORY	47,601,424	43,620,401	46,981,284
EXCESS SHRINKAGE	2,440,470	1,828,267	1,491,957
GROSS CLASS UTILIZATION	468,405,329	423,078,362	473,042,554
LESS: OTHER ORDER & OTHER SOURCE MILK	5,442,104	4,877,705	5,583,801
LESS: BEGINNING INVENTORY & OVERAGE	44,355,911	42,203,451	41,510,344
TOTAL PRODUCER MILK IN CLASS I	418,607,314	375,997,206	425,948,409
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+11.33 %	-1.72 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.72 %	1.80 %	1.68 %

CLASS II UTILIZATION	AUGUST 2013	JULY 2013	AUGUST 2012
FLUID CREAM	9,571,471	9,432,664	7,789,188
SOUR CREAM AND DIPS	8,410,993	8,669,881	8,965,949
YOGURT	2,800,125	2,953,921	6,265,398
COTTAGE CHEESE	41,339,438	42,242,609	48,923,892
FROZEN DESSERTS	28,531,583	32,046,645	28,142,193
OTHER CLASS II	3,617,588	2,971,468	2,444,893
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,341,805
CLASS II TO NONPOOL PLANTS	54,349,737	70,424,429	72,570,883
CLASS II SHRINKAGE	545,919	410,410	8,164,019
GROSS CLASS II UTILIZATION	149,166,854	169,152,027	186,608,220
LESS: OTHER ORDER & OTHER SOURCE MILK	9,524,540	9,508,377	12,523,396
LESS: BEGINNING INVENTORY & OVERAGE	4,268,897	3,327,014	8,421,592
TOTAL PRODUCER MILK IN CLASS II	135,373,417	156,316,636	165,663,232

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	3,297,670	2,955,172	-0-
CLASS III TO NONPOOL PLANTS	606,356,317	624,902,754	173,633,150
CLASS III SHRINKAGE	9,114,645	8,167,227	1,373
GROSS CLASS III UTILIZATION	618,768,632	636,025,153	173,634,523
LESS: OTHER ORDER & OTHER SOURCE MILK	9,778,720	11,996,696	1,458,254
LESS: BEGINNING INVENTORY & OVERAGE	6,378,063	5,339,783	1,738,699
TOTAL PRODUCER MILK IN CLASS III	602,611,849	618,688,674	170,437,570

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	27,576,450	23,091,265	34,242,272
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS IV TO NONPOOL PLANTS	84,354,528	86,450,784	113,281,185
ENDING INVENTORY	15,259,261	26,817,815	13,005,668
CLASS IV SHRINKAGE	22,620	19,904	13,636
GROSS CLASS IV UTILIZATION	127,212,859	136,379,768	160,542,761
LESS: OTHER ORDER & OTHER SOURCE MILK	5,954,691	11,878,282	6,485,751
LESS: BEGINNING INVENTORY & OVERAGE	15,642,116	24,214,657	13,100,684
TOTAL PRODUCER MILK IN CLASS IV	105,616,052	100,286,829	140,956,326

No. of Pool Plants	42	41	40
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	70	66
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	62,023,474	65,440,506

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	AUGUST 2013		% CHANGE PREV. YEAR (DAILY BASIS)	AUGUST 2012	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	21.51	2,085,018	772,069	+1.66	2,155,956	654,367
REDUCED FAT MILK	37.86	3,888,961	1,139,361	-1.28	4,042,715	1,051,009
LOWFAT MILK	15.27	1,439,646	587,675	-5.56	1,540,170	606,424
SKIM / NONFAT / FAT FREE MILK	16.01	1,615,498	511,201	-7.39	1,786,232	510,238
BUTTERMILK	0.69	72,337	18,446	-0.32	74,403	16,670
FLAVORED MILK & MILK DRINKS	8.66	989,187	161,347	+0.74	1,001,233	140,813
SUB-TOTAL	100.00	10,090,647	3,190,099	-2.21	10,600,709	2,979,521
PERCENT OF TOTAL ROUTE DISPOSITIONS		75.98%	24.02%		78.06%	21.94%
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,280,746			13,580,230	

NOTES

- r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.