



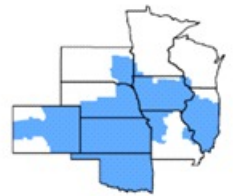
**United States
Department of
Agriculture**

Agricultural Marketing Service
Dairy Program

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR December 2015

(BASED ON REPORTS OF POOL HANDLERS)

| PRICE SUMMARY (JACKSON COUNTY, MO) | December 2015 | November 2015 | December 2014 |
|--|----------------------|----------------------|----------------------|
| PRODUCER PRICE DIFFERENTIAL (CWT) | \$1.31 | \$1.30 | \$1.69 |
| BUTTERFAT PRICE (LB) | 2.9057 | 3.1830 | 2.0991 |
| PROTEIN PRICE (LB) | 1.3599 | 1.3205 | 2.7387 |
| OTHER SOLIDS PRICE (LB) | 0.0355 | 0.0361 | 0.3996 |
| SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS) | 0.00079 | 0.00083 | 0.00087 |
| CLASS I PRICE (CWT) | 18.71 | 18.48 | 24.53 |
| CLASS II PRICE (CWT) | 16.71 | 18.26 | 19.09 |
| CLASS III PRICE (CWT) | 14.44 | 15.30 | 17.82 |
| CLASS IV PRICE (CWT) | 15.52 | 16.89 | 16.70 |
| STATISTICAL UNIFORM PRICE (CWT) | 15.75 | 16.60 | 19.51 |

MARKETING DATA

| | | | |
|--------------------------------------|---------|---------|---------|
| NUMBER OF FARMS | 2,855 | 2,912 | 3,165 |
| PRODUCER MILK CLASSIFICATION | | | |
| PERCENT CLASS I | 31.76 % | 32.42 % | 31.60 % |
| PERCENT CLASS II | 8.25 % | 8.15 % | 7.62 % |
| PERCENT CLASS III | 49.19 % | 52.60 % | 47.29 % |
| PERCENT CLASS IV | 10.80 % | 6.83 % | 13.49 % |
| MARKET AVERAGE TEST OF PRODUCER MILK | | | |
| BUTTERFAT | 3.93 % | 3.89 % | 3.88 % |
| PROTEIN | 3.25 % | 3.26 % | 3.22 % |
| OTHER SOLIDS | 5.75 % | 5.76 % | 5.74 % |
| SOMATIC CELL COUNT (1,000) | 218 | 208 | 202 |

RECEIPTS

| | | | |
|---------------------------------------|---------------|---------------|---------------|
| TOTAL RECEIPTS POOLED | 1,440,829,612 | 1,355,943,885 | 1,460,663,146 |
| LESS: OTHER ORDER & OTHER SOURCE MILK | 34,444,606 | 35,398,062 | 30,914,781 |
| LESS: BEGINNING INVENTORY | 77,239,115 | 73,300,045 | 81,792,147 |
| LESS: OVERAGE | 62,743 | 37,048 | 55,012 |

TOTAL PRODUCER MILK

1,329,083,148 1,247,208,730 1,347,901,206

AVG. DAILY PRODUCER MILK COMPARED WITH: +3.13 % -1.40 %

CLASS UTILIZATION

| | | | |
|--------------------------------|--------------------|--------------------|--------------------|
| WHOLE MILK | 105,788,564 | 97,772,842 | 98,793,099 |
| REDUCED FAT MILK | 153,267,595 | 143,352,025 | 154,389,188 |
| LOWFAT MILK | 63,797,075 | 62,194,170 | 66,408,683 |
| SKIM / NONFAT / FAT FREE MILK | 52,217,262 | 50,480,166 | 57,767,526 |
| BUTTERMILK | 3,114,908 | 2,919,341 | 3,319,532 |
| FLAVORED MILK AND MILK DRINKS | 38,933,486 | 44,226,743 | 38,362,858 |
| Eggnog | 4,121,477 | 2,853,323 | 4,437,342 |
| TOTAL CLASS I ON ROUTES | 421,240,367 | 403,798,610 | 423,478,228 |

| | | | |
|---------------------------|------------|------------|------------|
| CLASS I TO NONPOOL PLANTS | 6,687,978 | 6,130,503 | 8,978,181 |
| CLASS I ENDING INVENTORY | 51,538,848 | 52,978,872 | 45,433,077 |
| EXCESS SHRINKAGE | 2,454,351 | 3,140,639 | 3,047,417 |

GROSS CLASS I UTILIZATION

481,921,544 466,048,624 480,936,903

| | | | |
|---------------------------------------|------------|------------|------------|
| LESS: OTHER ORDER & OTHER SOURCE MILK | 6,834,518 | 6,839,134 | 7,738,785 |
| LESS: BEGINNING INVENTORY & OVERAGE | 53,006,204 | 54,908,313 | 47,266,519 |

TOTAL PRODUCER MILK IN CLASS I

422,080,822 404,301,177 425,931,599

AVG. DAILY CI I PRODUCER MILK COMPARED WITH: +1.03 % -0.90 %

AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS 1.88 % 1.82 % 1.83 %

| CLASS II UTILIZATION | December 2015 | November 2015 | December 2014 |
|--|----------------------|----------------------|----------------------|
| FLUID CREAM | 16,302,666 | 15,759,920 | 14,278,029 |
| SOUR CREAM AND DIPS | 7,958,999 | 7,474,075 | 9,338,225 |
| YOGURT | 1,503,747 | 1,793,464 | 1,834,937 |
| COTTAGE CHEESE | 29,977,643 | 28,741,073 | 34,891,890 |
| FROZEN DESSERTS | 23,071,101 | 23,372,964 | 22,641,704 |
| OTHER CLASS II | 4,972,430 | 4,847,195 | 5,235,763 |
| APPROVED DUMPS AND ANIMAL FEED | -0- | -0- | -0- |
| CLASS II TO NONPOOL PLANTS | 38,000,109 | 30,619,953 | 30,790,432 |
| CLASS II SHRINKAGE | 282,847 | 287,795 | 376,214 |
| GROSS CLASS II UTILIZATION | 122,069,542 | 112,896,439 | 119,387,194 |
| LESS: OTHER ORDER & OTHER SOURCE MILK | 9,777,464 | 10,525,760 | 10,979,756 |
| LESS: BEGINNING INVENTORY & OVERAGE | 2,632,187 | 723,572 | 5,668,450 |
| TOTAL PRODUCER MILK IN CLASS II | 109,659,891 | 101,647,107 | 102,738,988 |

| CLASS III UTILIZATION | | | |
|---|--------------------|--------------------|--------------------|
| CLASS III PRODUCTS | r/ | r/ | r/ |
| APPROVED DUMPS AND ANIMAL FEED | 3,397,792 | 3,033,750 | -0- |
| CLASS III TO NONPOOL PLANTS | 660,145,155 | 659,527,803 | 643,867,528 |
| CLASS III SHRINKAGE | 8,146,187 | 8,067,549 | 7,812 |
| GROSS CLASS III UTILIZATION | 671,689,134 | 670,629,102 | 643,875,340 |
| LESS: OTHER ORDER & OTHER SOURCE MILK | 9,756,908 | 12,405,288 | 4,258,976 |
| LESS: BEGINNING INVENTORY & OVERAGE | 8,175,635 | 2,136,085 | 2,186,291 |
| TOTAL PRODUCER MILK IN CLASS III | 653,756,591 | 656,087,729 | 637,430,073 |

| CLASS IV UTILIZATION | | | |
|--|--------------------|--------------------|--------------------|
| CLASS IV PRODUCTS | | | |
| APPROVED DUMPS AND ANIMAL FEED | -0- | -0- | 3,727,825 |
| CLASS IV TO NONPOOL PLANTS | 141,898,569 | 73,535,448 | 148,394,038 |
| ENDING INVENTORY | 14,337,841 | 24,257,305 | 22,113,750 |
| CLASS IV SHRINKAGE | 9,512 | 1 | 8,307,116 |
| GROSS CLASS IV UTILIZATION | 165,149,392 | 106,369,720 | 216,463,709 |
| LESS: OTHER ORDER & OTHER SOURCE MILK | 8,075,716 | 5,627,880 | 7,937,264 |
| LESS: BEGINNING INVENTORY & OVERAGE | 13,487,832 | 15,569,123 | 26,725,899 |
| TOTAL PRODUCER MILK IN CLASS IV | 143,585,844 | 85,172,717 | 181,800,546 |

| | | | |
|---|------------|------------|------------|
| NO. OF POOL PLANTS | 37 | 38 | 39 |
| NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES | 62 | 62 | 66 |
| TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS | 68,937,956 | 65,127,935 | 69,673,531 |

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

| PRODUCT | SALES ON ROUTES | PERCENT OF TOTAL CLASS I AREA | December 2015 | | % CHANGE PREV. YEAR (DAILY BASIS) | December 2014 | |
|---|-----------------|-------------------------------------|----------------|-----------|---|----------------|-----------------|
| | | | INSIDE AREA | OUTSIDE | | INSIDE AREA | OUTSIDE AREA |
| WHOLE MILK | | 25.11 | 2,328,173 | 1,084,361 | +7.08 | 2,179,594 | 1,007,280 |
| REDUCED FAT MILK | | 36.38 | 3,618,365 | 1,325,751 | -0.73 | 3,667,181 | 1,313,115 |
| LOWFAT MILK | | 15.15 | 1,402,476 | 655,494 | -3.93 | 1,422,804 | 719,412 |
| SKIM / NONFAT / FAT FREE MILK | | 12.40 | 1,200,866 | 483,562 | -9.61 | 1,333,545 | 529,924 |
| BUTTERMILK | | 0.74 | 82,608 | 17,873 | -6.16 | 89,092 | 17,990 |
| FLAVORED MILK & MILK DRINKS | | 10.22 | 1,123,366 | 265,504 | +0.60 | 1,118,328 | 262,324 |
| SUB-TOTAL | | 100.00 | 9,755,854 | 3,832,545 | -0.53 | 9,810,544 | 3,850,045 |
| PERCENT OF TOTAL ROUTE DISPOSITIONS | | | 71.80 % | 28.20% | | 71.82% | 28.18 % |
| TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS | | | 13,588,399 | | | 13,660,589 | |

NOTES

r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.