



**United States
Department of
Agriculture**

Agricultural Marketing Service
Dairy Program

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR JANUARY 2016

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)

	January 2016	December 2015	January 2015
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.66	\$1.31	\$0.36
BUTTERFAT PRICE (LB)	2.3062	2.9057	1.6855
PROTEIN PRICE (LB)	1.8169	1.3599	2.6731
OTHER SOLIDS PRICE (LB)	0.0371	0.0355	0.4001
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00076	0.00079	0.00079
CLASS I PRICE (CWT)	18.04	18.71	20.58
CLASS II PRICE (CWT)	14.19	16.71	16.18
CLASS III PRICE (CWT)	13.72	14.44	16.18
CLASS IV PRICE (CWT)	13.31	15.52	13.23
STATISTICAL UNIFORM PRICE (CWT)	14.38	15.75	16.54

MARKETING DATA

	NAV	2,855	3,111
NUMBER OF FARMS			
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	30.46 %	31.76 %	30.53 %
PERCENT CLASS II	9.77 %	8.25 %	9.07 %
PERCENT CLASS III	47.88 %	49.19 %	46.79 %
PERCENT CLASS IV	11.89 %	10.80 %	13.61 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.92 %	3.93 %	3.88 %
PROTEIN	3.24 %	3.25 %	3.20 %
OTHER SOLIDS	5.75 %	5.75 %	5.75 %
SOMATIC CELL COUNT (1,000)	230	218	225

RECEIPTS

TOTAL RECEIPTS POOLED	1,469,996,767	1,440,829,612	1,520,980,309
LESS: OTHER ORDER & OTHER SOURCE MILK	28,662,064	34,444,606	29,118,872
LESS: BEGINNING INVENTORY	66,010,853	77,239,115	67,577,471
LESS: OVERAGE	210,833	62,743	27,083

TOTAL PRODUCER MILK

1,375,113,017 1,329,083,148 1,424,256,883

AVG. DAILY PRODUCER MILK COMPARED WITH: +3.46 % -3.45 %

CLASS UTILIZATION

WHOLE MILK	103,402,723	105,788,564	98,258,952
REDUCED FAT MILK	149,303,473	153,267,595	152,847,060
LOWFAT MILK	65,620,158	63,797,075	69,663,027
SKIM / NONFAT / FAT FREE MILK	51,848,834	52,217,262	59,465,916
BUTTERMILK	2,612,070	3,114,908	2,806,835
FLAVORED MILK AND MILK DRINKS	45,276,044	38,933,486	45,428,370
Eggnog	61,392	4,121,477	28,314

TOTAL CLASS I ON ROUTES

418,124,694 421,240,367 428,498,474

CLASS I TO NONPOOL PLANTS	5,587,682	6,687,978	6,185,712
CLASS I ENDING INVENTORY	49,003,201	51,538,848	49,973,547
EXCESS SHRINKAGE	3,255,037	2,454,351	3,254,159

GROSS CLASS I UTILIZATION

475,970,614 481,921,544 487,911,892

LESS: OTHER ORDER & OTHER SOURCE MILK 5,521,765 6,834,518 7,599,076

LESS: BEGINNING INVENTORY & OVERAGE 51,538,848 53,006,204 45,433,077

TOTAL PRODUCER MILK IN CLASS I

418,910,001 422,080,822 434,879,739

AVG. DAILY CI I PRODUCER MILK COMPARED WITH: -0.75 % -3.67 %

AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS 1.79 % 1.88 % 1.72 %

CLASS II UTILIZATION	January 2016	December 2015	January 2015
FLUID CREAM	13,942,494	14,278,029	12,072,330
SOUR CREAM AND DIPS	7,247,828	7,958,999	8,821,661
YOGURT	1,710,671	1,503,747	1,848,698
COTTAGE CHEESE	31,482,088	29,977,643	33,220,222
FROZEN DESSERTS	22,466,454	23,071,101	23,220,655
OTHER CLASS II	3,511,543	4,972,430	3,945,813
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	62,889,208	38,000,109	56,826,794
CLASS II SHRINKAGE	162,204	282,847	262,418
GROSS CLASS II UTILIZATION	143,412,490	122,069,542	140,218,591
LESS: OTHER ORDER & OTHER SOURCE MILK	8,890,567	9,777,464	9,982,424
LESS: BEGINNING INVENTORY & OVERAGE	108,191	2,632,187	1,106,215
TOTAL PRODUCER MILK IN CLASS II	134,413,732	109,659,891	129,129,952

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	3,397,792	-0-
CLASS III TO NONPOOL PLANTS	668,444,741	660,145,155	673,620,562
CLASS III SHRINKAGE	24,431	8,146,187	3,388
GROSS CLASS III UTILIZATION	668,469,172	671,689,134	673,623,950
LESS: OTHER ORDER & OTHER SOURCE MILK	8,765,688	9,756,908	5,656,807
LESS: BEGINNING INVENTORY & OVERAGE	1,377,773	8,175,635	1,544,096
TOTAL PRODUCER MILK IN CLASS III	658,325,711	653,756,591	666,423,047

CLASS IV UTILIZATION			
CLASS IV PRODUCTS			
APPROVED DUMPS AND ANIMAL FEED	3,595,231	-0-	3,843,279
CLASS IV TO NONPOOL PLANTS	136,468,867	141,898,569	154,579,318
ENDING INVENTORY	29,682,262	14,337,841	21,686,349
CLASS IV SHRINKAGE	8,088,633	9,512	9,760,354
GROSS CLASS IV UTILIZATION	182,144,491	165,149,392	219,225,876
LESS: OTHER ORDER & OTHER SOURCE MILK	5,484,044	8,075,716	5,880,565
LESS: BEGINNING INVENTORY & OVERAGE	13,196,874	13,487,832	19,521,166
TOTAL PRODUCER MILK IN CLASS IV	163,463,573	143,585,844	193,824,145

NO. OF POOL PLANTS	38	37	39
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	62	66
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	68,937,956	67,989,071

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	SALES ON ROUTES	PERCENT OF TOTAL CLASS I AREA	January 2016		% CHANGE PREV. YEAR (DAILY BASIS)	January 2015	
			INSIDE AREA	OUTSIDE		INSIDE AREA	OUTSIDE AREA
WHOLE MILK		24.73	2,226,322	1,109,250	+5.23	2,161,497	11,008,147
REDUCED FAT MILK		35.71	3,483,855	1,332,386	-2.32	3,599,609	1,330,941
LOWFAT MILK		15.69	1,453,345	663,434	-5.80	1,544,570	702,624
SKIM / NONFAT / FAT FREE MILK		12.40	1,185,984	486,559	-12.81	1,370,527	547,728
BUTTERMILK		0.63	68,103	16,157	-6.94	74,625	15,918
FLAVORED MILK & MILK DRINKS		10.84	1,190,478	272,020	-0.26	1,187,406	278,938
SUB-TOTAL		100.00	9,608,087	3,879,806	-2.42	9,938,234	3,884,296
PERCENT OF TOTAL ROUTE DISPOSITIONS			71.23 %	28.77%		71.90%	28.10 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS			13,487,893			13,822,530	

NOTES

r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.