



**United States
Department of
Agriculture**

Agricultural Marketing Service
Dairy Program

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR April 2016

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	April 2016	March 2016	April 2015
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.28	\$0.13	-\$0.19
BUTTERFAT PRICE (LB)	2.2376	2.2028	1.8940
PROTEIN PRICE (LB)	1.8450	1.9206	2.5551
OTHER SOLIDS PRICE (LB)	0.0489	0.0501	0.2698
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00075	0.00076	0.00081
CLASS I PRICE (CWT)	15.74	15.78	17.50
CLASS II PRICE (CWT)	13.54	13.57	14.98
CLASS III PRICE (CWT)	13.63	13.74	15.81
CLASS IV PRICE (CWT)	12.68	12.74	13.51
STATISTICAL UNIFORM PRICE (CWT)	13.91	13.87	15.62

MARKETING DATA

NUMBER OF FARMS	NA	2,948	3,091
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	29.82 %	31.07 %	36.15 %
PERCENT CLASS II	10.93 %	11.56 %	12.69 %
PERCENT CLASS III	44.65 %	43.33 %	32.03 %
PERCENT CLASS IV	14.60 %	14.04 %	19.13 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.77 %	3.79 %	3.71 %
PROTEIN	3.14 %	3.16 %	3.11 %
OTHER SOLIDS	5.77 %	5.76 %	5.784 %
SOMATIC CELL COUNT (1,000)	202	210	201

RECEIPTS

TOTAL RECEIPTS POOLED	1,491,322,613	1,453,130,165	1,215,877,831
LESS: OTHER ORDER & OTHER SOURCE MILK	27,652,929	29,521,064	33,867,407
LESS: BEGINNING INVENTORY	72,778,956	72,996,249	72,984,518
LESS: OVERAGE	300,680	92,778	4,465

TOTAL PRODUCER MILK

1,390,590,048 1,350,520,074 1,109,021,441

AVG. DAILY PRODUCER MILK COMPARED WITH: +6.40 % +25.39 %

CLASS UTILIZATION

WHOLE MILK	102,118,852	102,631,586	91,764,322
REDUCED FAT MILK	142,766,439	146,383,876	138,870,823
LOWFAT MILK	63,101,967	63,192,160	66,420,987
SKIM / NONFAT / FAT FREE MILK	49,699,234	50,400,316	54,259,940
BUTTERMILK	2,747,513	3,016,203	2,786,196
FLAVORED MILK AND MILK DRINKS	47,407,635	44,043,048	46,029,380
TOTAL CLASS I ON ROUTES	407,841,640	409,741,573	400,131,648

CLASS I TO NONPOOL PLANTS 5,502,436 5,402,155 5,415,709

CLASS I ENDING INVENTORY 56,379,587 50,621,834 50,020,262

EXCESS SHRINKAGE 1,353,234 3,391,721 1,972,256

GROSS CLASS I UTILIZATION

471,076,897 469,157,283 457,539,875

LESS: OTHER ORDER & OTHER SOURCE MILK 5,831,074 5,989,049 6,182,404

LESS: BEGINNING INVENTORY & OVERAGE 50,621,834 43,589,046 50,500,161

TOTAL PRODUCER MILK IN CLASS I

414,623,989 419,579,188 400,857,310

AVG. DAILY CI I PRODUCER MILK COMPARED WITH: +2.11 % +3.43 %

AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS 1.79 % 1.80 % 1.71 %

CLASS II UTILIZATION	April 2016	March 2016	April 2015
FLUID CREAM	14,641,800	15,637,200	11,481,493
SOUR CREAM AND DIPS	6,221,910	7,308,498	7,906,471
YOGURT	1,647,994	1,971,306	1,933,267
COTTAGE CHEESE	33,350,372	35,717,192	36,640,225
FROZEN DESSERTS	32,982,328	35,725,505	34,935,565
OTHER CLASS II	3,922,108	4,217,840	3,836,019
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	71,062,930	68,224,807	60,720,291
CLASS II SHRINKAGE	24,549	685,653	3,229
GROSS CLASS II UTILIZATION	163,853,991	169,488,001	157,456,560
LESS: OTHER ORDER & OTHER SOURCE MILK	11,073,125	11,804,931	13,264,056
LESS: BEGINNING INVENTORY & OVERAGE	761,156	1,537,257	3,405,265
TOTAL PRODUCER MILK IN CLASS II	152,019,710	156,145,813	140,787,239

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	628,174,418	592,346,630	361,447,552
CLASS III SHRINKAGE	5,099	3,080	367
GROSS CLASS III UTILIZATION	628,179,517	592,349,710	361,447,919
LESS: OTHER ORDER & OTHER SOURCE MILK	6,121,243	5,276,073	5,129,560
LESS: BEGINNING INVENTORY & OVERAGE	1,195,162	1,894,988	1,084,361
TOTAL PRODUCER MILK IN CLASS III	620,863,112	585,178,649	355,233,998

CLASS IV UTILIZATION			
CLASS IV PRODUCTS			
APPROVED DUMPS AND ANIMAL FEED	3,054,805	3,397,275	3,341,140
CLASS IV TO NONPOOL PLANTS	164,715,239	155,240,084	172,386,960
ENDING INVENTORY	20,486,364	22,175,690	22,701,864
CLASS IV SHRINKAGE	8,139,744	9,037,575	9,723,808
GROSS CLASS IV UTILIZATION	228,212,208	222,135,171	239,433,477
LESS: OTHER ORDER & OTHER SOURCE MILK	4,627,487	6,451,011	9,291,387
LESS: BEGINNING INVENTORY & OVERAGE	20,501,484	26,067,736	17,999,196
TOTAL PRODUCER MILK IN CLASS IV	203,083,237	189,616,424	212,142,894

NO. OF POOL PLANTS	37	37	38
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	63	63
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	66,375,259	63,595,740

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	SALES ON ROUTES	PERCENT OF TOTAL CLASS I AREA	April 2016		% CHANGE PREV. YEAR (DAILY BASIS)	April 2015	
			INSIDE AREA	OUTSIDE		INSIDE AREA	OUTSIDE AREA
WHOLE MILK		25.04	2,220,953	1,183,009	+11.28	2,078,297	980,514
REDUCED FAT MILK		35.01	3,356,564	1,402,317	+2.81	3,378,382	1,250,645
LOWFAT MILK		15.47	1,419,415	683,984	-5.00	1,507,981	706,052
SKIM / NONFAT / FAT FREE MILK		12.19	1,144,520	512,121	-8.41	1,287,083	521,582
BUTTERMILK		0.67	72,097	19,487	-1.39	75,418	17,455
FLAVORED MILK & MILK DRINKS		11.62	1,259,112	321,204	+2.99	1,228,552	305,761
SUB-TOTAL		100.00	9,472,599	4,122,122	+1.93	9,555,713	3,782,009
PERCENT OF TOTAL ROUTE DISPOSITIONS			69.68 %	30.32%		71.64%	28.36 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS			13,594,721			13,337,722	

NOTES

r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.