



**United States
Department of
Agriculture**

Agricultural Marketing Service
Dairy Program

MARKET ADMINISTRATOR

Central Federal Order No. 32

10801 Renner Boulevard
Lenexa, Kansas 66219



phone (913) 495-9300 fax (913) 888-9207
e-mail market.administrator@fmmacentral.com
home page www.fmmacentral.com

MAILING ADDRESS:
P.O. Box 14650
Shawnee Mission, KS 66285-4650

CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR August 2016

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)

	August 2016	July 2016	August 2015
PRODUCER PRICE DIFFERENTIAL (CWT)	-\$0.82	\$0.02	\$0.00
BUTTERFAT PRICE (LB)	2.4873	2.5964	2.2674
PROTEIN PRICE (LB)	2.5738	1.9112	2.5692
OTHER SOLIDS PRICE (LB)	0.0881	0.0774	0.1151
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00091	0.00082	0.00087
CLASS I PRICE (CWT)	17.07	15.70	18.28
CLASS II PRICE (CWT)	15.21	15.16	14.54
CLASS III PRICE (CWT)	16.91	15.24	16.27
CLASS IV PRICE (CWT)	14.65	14.84	12.90
STATISTICAL UNIFORM PRICE (CWT)	16.09	15.26	16.27

MARKETING DATA

NUMBER OF FARMS	NA/	2,766	2,864
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	41.73 %	28.16 %	34.85 %
PERCENT CLASS II	17.35 %	10.55 %	12.90 %
PERCENT CLASS III	23.54 %	42.79 %	40.46 %
PERCENT CLASS IV	17.38 %	18.50 %	11.79 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.61 %	3.62 %	3.59 %
PROTEIN	3.03 %	3.01 %	3.04 %
OTHER SOLIDS	5.75 %	5.77 %	5.76 %
SOMATIC CELL COUNT (1,000)	258	239	251

RECEIPTS

TOTAL RECEIPTS POOLED	1,112,824,228	1,402,435,496	1,247,408,662
LESS: OTHER ORDER & OTHER SOURCE MILK	37,046,189	31,077,760	51,126,409
LESS: BEGINNING INVENTORY	81,673,238	72,759,138	69,643,801
LESS: OVERAGE	17,823	166,731	48,923

TOTAL PRODUCER MILK

	994,086,978	1,298,431,867	1,126,589,529
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AVG. DAILY PRODUCER MILK COMPARED WITH:

-23.44 % -11.76 %

CLASS UTILIZATION

WHOLE MILK	110,307,330	103,229,601	95,600,927
REDUCED FAT MILK	150,192,831	140,377,407	144,066,633
LOWFAT MILK	60,668,410	52,320,683	61,571,641
SKIM / NONFAT / FAT FREE MILK	47,979,322	43,852,401	52,309,364
BUTTERMILK	3,117,027	2,845,171	2,736,689
FLAVORED MILK AND MILK DRINKS	38,457,106	21,892,296	35,461,543
TOTAL CLASS I ON ROUTES	410,722,026	364,517,559	391,746,797

CLASS I TO NONPOOL PLANTS 4,948,399 5,043,180 6,685,782

CLASS I ENDING INVENTORY 55,318,386 52,761,452 50,907,102

EXCESS SHRINKAGE 3,283,408 2,287,612 2,340,614

GROSS CLASS I UTILIZATION

474,272,219 424,609,803 451,680,295

LESS: OTHER ORDER & OTHER SOURCE MILK 6,648,637 5,178,740 5,694,007

LESS: BEGINNING INVENTORY & OVERAGE 52,761,452 53,838,348 53,364,888

TOTAL PRODUCER MILK IN CLASS I

414,862,130 365,592,715 392,621,400

AVG. DAILY CI I PRODUCER MILK COMPARED WITH:

+13.48 % +5.66 %

AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS 1.87 % 1.95 % 1.79 %

CLASS II UTILIZATION	August 2016	July 2016	August 2015
FLUID CREAM	15,769,136	14,765,543	12,552,897
SOUR CREAM AND DIPS	7,406,735	6,754,932	6,261,715
YOGURT	2,008,757	1,594,956	1,945,897
COTTAGE CHEESE	39,706,881	34,263,231	33,912,739
FROZEN DESSERTS	38,067,393	36,023,838	34,375,504
OTHER CLASS II	4,562,620	4,282,669	5,576,474
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	84,735,541	54,795,304	64,731,139
CLASS II SHRINKAGE	320,251	42,984	2,729
GROSS CLASS II UTILIZATION	192,577,314	152,523,457	159,359,094
LESS: OTHER ORDER & OTHER SOURCE MILK	17,131,467	15,056,808	13,887,663
LESS: BEGINNING INVENTORY & OVERAGE	2,954,466	521,526	170,243
TOTAL PRODUCER MILK IN CLASS II	172,491,381	136,945,123	145,301,188

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	240,065,792	560,495,459	481,714,818
CLASS III SHRINKAGE	3,101	4,751	34,858
GROSS CLASS III UTILIZATION	240,660,893	560,500,210	481,749,676
LESS: OTHER ORDER & OTHER SOURCE MILK	5,631,188	3,834,422	24,800,332
LESS: BEGINNING INVENTORY & OVERAGE	1,039,098	1,030,079	1,110,126
TOTAL PRODUCER MILK IN CLASS III	233,990,607	555,635,709	455,839,218

CLASS IV UTILIZATION			
CLASS IV PRODUCTS			
APPROVED DUMPS AND ANIMAL FEED	4,133,000	4,609,168	3,419,849
CLASS IV TO NONPOOL PLANTS	142,064,358	193,858,629	103,994,915
ENDING INVENTORY	27,019,423	28,911,786	29,871,822
CLASS IV SHRINKAGE	8,375,087	7,555,153	8,326,588
GROSS CLASS IV UTILIZATION	205,313,802	264,802,026	154,619,597
LESS: OTHER ORDER & OTHER SOURCE MILK	7,634,897	7,007,790	6,744,407
LESS: BEGINNING INVENTORY & OVERAGE	24,936,045	17,535,916	15,047,467
TOTAL PRODUCER MILK IN CLASS IV	172,742,860	240,258,320	132,827,723

NO. OF POOL PLANTS	38	38	38
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	62	64
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	62,742,625	62,418,086

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	SALES ON ROUTES	PERCENT OF TOTAL CLASS I AREA	August 2016		% CHANGE PREV. YEAR (DAILY BASIS)	August 2015	
			INSIDE AREA	OUTSIDE		INSIDE AREA	OUTSIDE AREA
WHOLE MILK		26.86	2,319,646	1,238,655	+15.38	2,088,279	995,622
REDUCED FAT MILK		36.57	3,458,317	1,386,613	+4.25	3,352,401	1,294,910
LOWFAT MILK		14.77	1,345,289	611,756	-1.47	1,381,971	604,211
SKIM / NONFAT / FAT FREE MILK		11.68	1,096,496	451,224	-8.28	1,197,454	489,945
BUTTERMILK		0.76	80,849	19,700	+13.90	72,289	15,991
FLAVORED MILK & MILK DRINKS		9.36	1,011,641	228,911	+8.45	934,244	209,667
SUB-TOTAL		100.00	9,312,238	3,936,859	+4.84	9,026,638	3,610,355
PERCENT OF TOTAL ROUTE DISPOSITIONS			70.29 %	29.71%		71.43%	28.57 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS			13,249,097			12,636,993	

NOTES

r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.