



MARKET ADMINISTRATOR

Central Federal Order No. 32

10801 Renner Boulevard

Lenexa, Kansas 66219

United States

Department of
Agriculture

Agricultural Marketing Service
Dairy Programs

phone (913) 495-9300 fax (913) 888-9207
e-mail market.administrator@fmmacentral.com
home page www.fmmacentral.com

MAILING ADDRESS:
P.O. Box 14650
Shawnee Mission, KS 66285-4650

CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR 2002

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	2002	2001	2000
WTD. AVG. PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.84	\$1.05	\$1.54
AVG. BUTTERFAT PRICE (LB)	1.1928	1.8480	1.2522
AVG. PROTEIN PRICE (LB)	1.9735	1.9613	1.6938
AVG. OTHER SOLIDS PRICE (LB)	0.0593	0.1343	0.0509
AVG. SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00059	0.00071	0.00057
AVG. CLASS I PRICE (CWT)	13.01	16.27	13.55
AVG. CLASS II PRICE (CWT)	11.55	14.53	12.53
AVG. CLASS III PRICE (CWT)	10.42	13.10	9.74
AVG. CLASS IV PRICE (CWT)	10.81	13.76	11.83
WTD. AVG. STATISTICAL UNIFORM PRICE (CWT)	11.24	14.21	11.28

MARKETING DATA

AVG. NUMBER OF FARMS	9,507	10,912	10,714
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	26.02	27.37	30.40
PERCENT CLASS II	6.33	6.33	7.43
PERCENT CLASS III	62.39	61.90	58.57
PERCENT CLASS IV	5.26	4.40	3.59
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.70	3.69	3.69
PROTEIN	3.04	3.04	3.03
OTHER SOLIDS	5.71	5.70	5.70
SOMATIC CELL COUNT(1,000)	314	344	325

RECEIPTS

TOTAL RECEIPTS POOLED	19,949,052,828	18,941,723,254	17,037,591,433
LESS: OTHER ORDER & OTHER SOURCE MILK	596,403,194	483,565,546	409,581,060
LESS: BEGINNING INVENTORY	650,425,597	618,730,023	590,120,561
LESS: OVERAGE	2,386,361	3,608,931	1,693,171
TOTAL PRODUCER MILK	18,699,837,676	17,835,818,754	16,036,196,641
AVG. DAILY PRODUCER MILK COMPARED WITH:		+4.84	+16.93 %

CLASS I UTILIZATION

WHOLE MILK	1,131,422,764	1,116,389,685	1,112,201,206
REDUCED FAT MILK	1,902,450,365	1,909,069,686	1,933,890,587
LOWFAT MILK	509,254,557	500,231,247	495,308,179
SKIM / NONFAT / FAT FREE MILK	824,011,198	827,190,439	843,600,691
BUTTERMILK	46,432,479	46,871,067	46,520,265
FLAVORED MILK AND MILK DRINKS	385,537,946	375,908,182	371,624,491
EGGNOG	7,792,619	7,283,207	2,426,938
TOTAL CLASS I ON ROUTES	4,806,901,928	4,782,943,513	4,805,572,357
CLASS I TO NONPOOL PLANTS	95,213,761	143,431,912	117,160,074
CLASS I ENDING INVENTORY	371,260,394	351,150,610	357,912,120
EXCESS SHRINKAGE	12,899,692	14,148,478	15,504,900
GROSS CLASS I UTILIZATION	5,286,275,775	5,291,674,513	5,296,149,451
LESS: OTHER ORDER & OTHER SOURCE MILK	49,785,668	56,272,321	63,994,161
LESS: BEGINNING INVENTORY & OVERAGE	370,575,908	354,534,741	356,923,398
TOTAL PRODUCER MILK IN CLASS I	4,865,914,199	4,880,867,451	4,875,231,892
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-0.31 %	+0.08 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.81 %	1.80 %	1.80 %

CLASS II UTILIZATION	2002	2001	2000
FLUID CREAM	84,751,149	112,250,547	110,637,803
SOUR CREAM AND DIPS	83,868,448	77,236,569	68,802,520
YOGURT	106,782,308	81,289,454	35,929,672
COTTAGE CHEESE	532,432,665	525,960,257	591,066,399
FROZEN DESSERTS	279,732,050	286,035,765	362,116,361
OTHER CLASS II	26,372,684	24,935,860	27,171,954
CLASS II TO NONPOOL PLANTS	306,857,534	244,412,709	237,053,903
CLASS II SHRINKAGE	355,931	346,892	539,618
GROSS CLASS II UTILIZATION	1,421,152,769	1,352,468,053	1,433,318,230
LESS: OTHER ORDER & OTHER SOURCE MILK	215,250,391	195,070,844	218,128,461
LESS: BEGINNING INVENTORY & OVERAGE	22,557,934	27,408,364	23,350,346
TOTAL PRODUCER MILK IN CLASS II	1,183,344,444	1,129,988,845	1,191,839,423

CLASS III UTILIZATION

CLASS III PRODUCTS	878,049,597	514,004,805	1,026,414
APPROVED DUMPS AND ANIMAL FEED	29,845,262	20,547,528	31,541,559
CLASS III TO NONPOOL PLANTS	10,986,769,233	10,641,525,085	9,374,586,193
CLASS III SHRINKAGE	67,690,547	50,059,494	91,811,739
GROSS CLASS III UTILIZATION	11,962,354,639	11,226,136,912	9,498,965,905
LESS: OTHER ORDER & OTHER SOURCE MILK	233,107,434	137,165,320	50,499,191
LESS: BEGINNING INVENTORY & OVERAGE	63,266,601	48,923,827	55,781,335
TOTAL PRODUCER MILK IN CLASS III	11,665,980,604	11,040,047,765	9,392,685,379

CLASS IV UTILIZATION

CLASS IV PRODUCTS	18,104,167	10,312,730	14,783,773
APPROVED DUMPS AND ANIMAL FEED	8,911,313	14,287,790	-0-
CLASS IV TO NONPOOL PLANTS	954,745,351	742,938,780	548,259,248
ENDING INVENTORY	276,356,838	266,895,009	246,093,460
CLASS IV SHRINKAGE	21,151,976	37,009,467	21,366
GROSS CLASS IV UTILIZATION	1,279,269,645	1,071,443,776	809,157,847
LESS: OTHER ORDER & OTHER SOURCE MILK	98,259,701	95,057,061	76,959,247
LESS: BEGINNING INVENTORY & OVERAGE	196,411,515	191,472,022	155,758,653
TOTAL PRODUCER MILK IN CLASS IV	984,598,429	784,914,693	576,439,947

AVG. NO. OF POOL PLANTS	53	54	52
AVG. NO. OF NONPOOL PLTS REPORTING IN-AREA RTE SALES	63	59	60
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	612,202,505	608,024,030	603,813,370 R/

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	2002		% CHANGE PREV. YEAR (DAILY BASIS)	2001	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	23.54	2,647,651	452,138	+1.35	2,599,433	459,169
REDUCED FAT MILK	39.58	4,306,482	905,711	-0.35	4,323,940	906,388
LOWFAT MILK	10.59	1,212,758	182,460	+1.80	1,194,070	176,427
SKIM / NONFAT / FAT FREE MILK	17.14	1,904,019	353,545	-0.38	1,919,477	346,798
BUTTERMILK	0.97	103,693	23,519	-0.94	104,168	24,245
FLAVORED MILK & MILK DRINKS	8.18	910,447	167,171	+2.65	888,254	161,585
SUB-TOTAL	100.00	11,085,050	2,084,544	+0.50	11,029,342	2,074,612
PERCENT OF TOTAL ROUTE DISPOSITIONS		84.17 %	15.83 %		84.17 %	15.83 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,169,594			13,103,954	

NOTES

R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.