



# MARKET ADMINISTRATOR

Central Federal Order No. 32

10801 Renner Boulevard

Lenexa, Kansas 66219

United States

Department of

Agriculture

Agricultural Marketing Service

Dairy Programs

phone (913) 495-9300 fax (913) 888-9207

e-mail market.administrator@fmmacentral.com

home page www.fmmacentral.com

MAILING ADDRESS:

P.O. Box 14650

Shawnee Mission, KS 66285-4650

## CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR 2003

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	2003	2002	2001
WTD. AVG. PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.51	\$0.84	\$1.05
AVG. BUTTERFAT PRICE (LB)	1.2099	1.1928	1.8480
AVG. PROTEIN PRICE (LB)	2.3770	1.9735	1.9613
AVG. OTHER SOLIDS PRICE (LB)	0.0129	0.0593	0.1343
AVG. SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00065	0.00059	0.00071
AVG. CLASS I PRICE (CWT)	13.39	13.01	16.27
AVG. CLASS II PRICE (CWT)	10.76	11.55	14.53
AVG. CLASS III PRICE (CWT)	11.42	10.42	13.10
AVG. CLASS IV PRICE (CWT)	10.00	10.81	13.76
WTD. AVG. STATISTICAL UNIFORM PRICE (CWT)	11.40	11.24	14.21

### MARKETING DATA

AVG. NUMBER OF FARMS	7,592	9,507	10,912
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	32.78 %	26.02	27.37
PERCENT CLASS II	9.54 %	6.33	6.33
PERCENT CLASS III	49.29 %	62.39	61.90
PERCENT CLASS IV	8.40 %	5.26	4.40
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.68 %	3.70	3.69
PROTEIN	3.04 %	3.04	3.04
OTHER SOLIDS	5.73 %	5.71	5.70
SOMATIC CELL COUNT(1,000)	312	313	344

### RECEIPTS

TOTAL RECEIPTS POOLED	15,380,539,616	19,949,052,828	18,941,723,254
LESS: OTHER ORDER & OTHER SOURCE MILK	360,570,261	596,403,194	483,565,546
LESS: BEGINNING INVENTORY	607,491,234	650,425,597	618,730,023
LESS: OVERAGE	1,067,873	2,386,361	3,608,931

### TOTAL PRODUCER MILK

**14,411,410,248      18,699,837,676      17,835,818,754**

AVG. DAILY PRODUCER MILK COMPARED WITH:

**-22.93 %      -19.20 %**

### CLASS I UTILIZATION

WHOLE MILK	1,108,987,908	1,131,422,764	1,116,389,685
REDUCED FAT MILK	1,846,062,924	1,902,450,365	1,909,069,686
LOWFAT MILK	496,828,071	509,254,557	500,231,247
SKIM / NONFAT / FAT FREE MILK	787,140,336	824,011,198	827,190,439
BUTTERMILK	40,869,859	46,432,479	46,871,067
FLAVORED MILK AND MILK DRINKS	382,673,133	385,537,946	375,908,182
EGGNOG	7,957,197	7,792,619	7,283,207

### TOTAL CLASS I ON ROUTES

**4,670,519,428      4,806,901,928      4,782,943,513**

CLASS I TO NONPOOL PLANTS	89,223,817	95,213,761	143,431,912
CLASS I ENDING INVENTORY	361,875,757	371,260,394	351,150,610
EXCESS SHRINKAGE	13,030,702	12,899,692	14,148,478

### GROSS CLASS I UTILIZATION

**5,134,649,704      5,286,275,775      5,291,674,513**

LESS: OTHER ORDER & OTHER SOURCE MILK	45,276,606	49,785,668	56,272,321
LESS: BEGINNING INVENTORY & OVERAGE	365,094,252	370,575,908	354,534,741

### TOTAL PRODUCER MILK IN CLASS I

**4,724,278,846      4,865,914,199      4,880,867,451**

AVG. DAILY CI I PRODUCER MILK COMPARED WITH:

**-2.91 %      -3.21 %**

AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS

**1.81 %      1.81 %      1.80 %**

<b>CLASS II UTILIZATION</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>
FLUID CREAM	76,028,804	84,751,149	112,250,547
SOUR CREAM AND DIPS	83,367,414	83,868,448	77,236,569
YOGURT	138,384,577	106,782,308	81,289,454
COTTAGE CHEESE	596,963,275	532,432,665	525,960,257
FROZEN DESSERTS	276,205,445	279,732,050	286,035,765
OTHER CLASS II	30,211,290	26,372,684	24,935,860
CLASS II TO NONPOOL PLANTS	400,059,948	306,857,534	244,412,709
CLASS II SHRINKAGE	180,198	355,931	346,892
<b>GROSS CLASS II UTILIZATION</b>	<b>1,601,400,951</b>	<b>1,421,152,769</b>	<b>1,352,468,053</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	202,922,274	215,250,391	195,070,844
LESS: BEGINNING INVENTORY & OVERAGE	23,920,768	22,557,934	27,408,364
<b>TOTAL PRODUCER MILK IN CLASS II</b>	<b>1,374,557,909</b>	<b>1,183,344,444</b>	<b>1,129,988,845</b>

<b>CLASS III UTILIZATION</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>
CLASS III PRODUCTS	140,217,330	878,049,597	514,004,805
APPROVED DUMPS AND ANIMAL FEED	19,352,114	29,845,262	20,547,528
CLASS III TO NONPOOL PLANTS	6,976,240,111	10,986,769,233	10,641,525,085
CLASS III SHRINKAGE	42,002,694	67,690,547	50,059,494
<b>GROSS CLASS III UTILIZATION</b>	<b>7,177,812,249</b>	<b>11,962,354,639</b>	<b>11,226,136,912</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	48,197,435	233,107,434	137,165,320
LESS: BEGINNING INVENTORY & OVERAGE	26,908,984	63,266,601	48,923,827
<b>TOTAL PRODUCER MILK IN CLASS III</b>	<b>7,102,705,830</b>	<b>11,665,980,604</b>	<b>11,040,047,765</b>

<b>CLASS IV UTILIZATION</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>
CLASS IV PRODUCTS	103,586,050	18,104,167	10,312,730
APPROVED DUMPS AND ANIMAL FEED	21,143,706	8,911,313	14,287,790
CLASS IV TO NONPOOL PLANTS	1,059,998,186	954,745,351	742,938,780
ENDING INVENTORY	241,653,578	276,356,838	266,895,009
CLASS IV SHRINKAGE	40,295,192	21,151,976	37,009,467
<b>GROSS CLASS IV UTILIZATION</b>	<b>1,466,676,712</b>	<b>1,279,269,645</b>	<b>1,071,443,776</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	64,173,946	98,259,701	95,057,061
LESS: BEGINNING INVENTORY & OVERAGE	192,635,103	196,411,515	191,472,022
<b>TOTAL PRODUCER MILK IN CLASS IV</b>	<b>1,209,867,663</b>	<b>984,598,429</b>	<b>784,914,693</b>

AVG. NO. OF POOL PLANTS	46	53	54
AVG. NO. OF NONPOOL PLTS REPORTING IN-AREA RTE SALES	64	64	59
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	708,236,691	612,202,945	608,024,030

### AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	2003		% CHANGE PREV. YEAR (DAILY BASIS)	2002	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	23.74	2,606,081	432,242	-1.98	2,647,651	452,138
REDUCED FAT MILK	39.53	4,187,117	870,589	-2.96	4,306,482	905,711
LOWFAT MILK	10.64	1,180,725	180,448	-2.44	1,212,758	182,460
SKIM / NONFAT / FAT FREE MILK	16.85	1,830,612	325,937	-4.47	1,904,019	353,545
BUTTERMILK	0.88	93,697	18,276	-11.98	103,693	23,519
FLAVORED MILK & MILK DRINKS	8.36	930,994	139,226	-0.69	910,447	167,171
SUB-TOTAL	100.00	10,829,226	1,966,718	-2.84	11,085,050	2,084,544
PERCENT OF TOTAL ROUTE DISPOSITIONS		84.63 %	15.37 %		84.17 %	15.83 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,795,944			13,169,594	

#### NOTES

R/ REVISED.  
NA/ CURRENT INFORMATION NOT AVAILABLE.