



MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR 2004

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	2004	2003	2002
WTD. AVG. PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.09	\$0.51	\$0.84
AVG. BUTTERFAT PRICE (LB)	2.0882	1.2099	1.1928
AVG. PROTEIN PRICE (LB)	2.6035	2.3770	1.9735
AVG. OTHER SOLIDS PRICE (LB)	0.0751	0.0129	0.0593
AVG. SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00082	0.00065	0.00059
AVG. CLASS I PRICE (CWT)	16.98	13.39	13.01
AVG. CLASS II PRICE (CWT)	13.86	10.76	11.55
AVG. CLASS III PRICE (CWT)	15.39	11.42	10.42
AVG. CLASS IV PRICE (CWT)	13.20	10.00	10.81
WTD. AVG. STATISTICAL UNIFORM PRICE (CWT)	15.06	11.40	11.24

MARKETING DATA

AVG. NUMBER OF FARMS	5,898	7,592	9,507
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	37.50 %	32.78 %	26.02
PERCENT CLASS II	12.97 %	9.54 %	6.33
PERCENT CLASS III	37.92 %	49.29 %	62.39
PERCENT CLASS IV	11.61 %	8.40 %	5.26
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.66 %	3.68 %	3.70
PROTEIN	3.04 %	3.04 %	3.04
OTHER SOLIDS	5.72 %	5.73 %	5.71
SOMATIC CELL COUNT(1,000)	295	312	313

RECEIPTS

TOTAL RECEIPTS POOLED	12,512,818,819	15,380,539,616	19,949,052,828
LESS: OTHER ORDER & OTHER SOURCE MILK	346,734,382	360,570,261	596,403,194
LESS: BEGINNING INVENTORY	576,074,280	607,491,234	650,425,597
LESS: OVERAGE	617,311	1,067,873	2,386,361
TOTAL PRODUCER MILK	11,589,392,846	14,411,410,248	18,699,837,676
AVG. DAILY PRODUCER MILK COMPARED WITH:		-19.80 %	-38.19 %

CLASS I UTILIZATION

WHOLE MILK	1,008,797,300	1,108,987,908	1,131,422,764
REDUCED FAT MILK	1,686,255,353	1,846,062,924	1,902,450,365
LOWFAT MILK	480,677,796	496,828,071	509,254,557
SKIM / NONFAT / FAT FREE MILK	714,087,362	787,140,336	824,011,198
BUTTERMILK	37,226,578	40,869,859	46,432,479
FLAVORED MILK AND MILK DRINKS	371,850,768	382,673,133	385,537,946
EGGNOG	8,086,508	7,957,197	7,792,619
TOTAL CLASS I ON ROUTES	4,306,981,665	4,670,519,428	4,806,901,928
APPROVED DUMPS AND ANIMAL FEED	1,835,675	-0-	-0-
CLASS I TO NONPOOL PLANTS	63,386,519	89,223,817	95,213,761
CLASS I ENDING INVENTORY	341,161,962	361,875,757	371,260,394
EXCESS SHRINKAGE	17,243,529	13,030,702	12,899,692
GROSS CLASS I UTILIZATION	4,730,609,350	5,134,649,704	5,286,275,775
LESS: OTHER ORDER & OTHER SOURCE MILK	40,639,317	45,276,606	49,785,668
LESS: BEGINNING INVENTORY & OVERAGE	344,164,360	365,094,252	370,575,908
TOTAL PRODUCER MILK IN CLASS I	4,345,805,673	4,724,278,846	4,865,914,199
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-8.26 %	-10.93 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.80 %	1.81 %	1.81 %

CLASS II UTILIZATION	2004	2003	2002
FLUID CREAM	70,826,395	76,028,804	84,751,149
SOUR CREAM AND DIPS	81,925,372	83,367,414	83,868,448
YOGURT	157,394,195	138,384,577	106,782,308
COTTAGE CHEESE	602,604,571	596,963,275	532,432,665
FROZEN DESSERTS	286,678,484	276,205,445	279,732,050
OTHER CLASS II	28,416,227	30,211,290	26,372,684
CLASS II TO NONPOOL PLANTS	511,332,988	400,059,948	306,857,534
CLASS II SHRINKAGE	360,198	180,198	355,931
GROSS CLASS II UTILIZATION	1,739,538,430	1,601,400,951	1,421,152,769
LESS: OTHER ORDER & OTHER SOURCE MILK	216,292,214	202,922,274	215,250,391
LESS: BEGINNING INVENTORY & OVERAGE	20,549,037	23,920,768	22,557,934
TOTAL PRODUCER MILK IN CLASS II	1,502,697,179	1,374,557,909	1,183,344,444

CLASS III UTILIZATION

CLASS III PRODUCTS	R/	140,217,330	878,049,597
APPROVED DUMPS AND ANIMAL FEED	3,165,056	19,352,114	29,845,262
CLASS III TO NONPOOL PLANTS	4,420,721,050	6,976,240,111	10,986,769,233
CLASS III SHRINKAGE	6,222,081	42,002,694	67,690,547
GROSS CLASS III UTILIZATION	4,430,108,187	7,177,812,249	11,962,354,639
LESS: OTHER ORDER & OTHER SOURCE MILK	23,901,575	48,197,435	233,107,434
LESS: BEGINNING INVENTORY & OVERAGE	11,121,827	26,908,984	63,266,601
TOTAL PRODUCER MILK IN CLASS III	4,395,084,785	7,102,705,830	11,665,980,604

CLASS IV UTILIZATION

CLASS IV PRODUCTS	141,659,321	103,586,050	18,104,167
APPROVED DUMPS AND ANIMAL FEED	34,205,647	21,143,706	8,911,313
CLASS IV TO NONPOOL PLANTS	1,141,035,731	1,059,998,186	954,745,351
ENDING INVENTORY	227,668,756	241,653,578	276,356,838
CLASS IV SHRINKAGE	67,993,397	40,295,192	21,151,976
GROSS CLASS IV UTILIZATION	1,612,562,852	1,466,676,712	1,279,269,645
LESS: OTHER ORDER & OTHER SOURCE MILK	65,856,539	64,173,946	98,259,701
LESS: BEGINNING INVENTORY & OVERAGE	200,901,104	192,635,103	196,411,515
TOTAL PRODUCER MILK IN CLASS IV	1,345,805,209	1,209,867,663	984,598,429

AVG. NO. OF POOL PLANTS	41	46	53
AVG. NO. OF NONPOOL PLTS REPORTING IN-AREA RTE SALES	68	64	64
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	872,365,551	708,236,691	612,202,945

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	2004		% CHANGE PREV. YEAR (DAILY BASIS)	2003	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	23.42	2,432,548	323,729	-9.28	2,606,081	432,242
REDUCED FAT MILK	39.15	3,988,079	619,176	-8.91	4,187,117	870,589
LOWFAT MILK	11.16	1,154,671	158,656	-3.52	1,180,725	180,448
SKIM / NONFAT / FAT FREE MILK	16.58	1,751,621	199,437	-9.53	1,830,612	325,937
BUTTERMILK	0.87	84,237	17,476	-9.16	93,697	18,276
FLAVORED MILK & MILK DRINKS	8.82	898,952	139,128	-3.00	930,994	139,226
SUB-TOTAL	100.00	10,310,109	1,457,805	-8.04	10,829,226	1,966,718
PERCENT OF TOTAL ROUTE DISPOSITIONS		87.61 %	12.39 %		84.63 %	15.37 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		11,767,709			12,795,944	

NOTES

R/ RESTRICTED.
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.