



MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR 2008

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	2008	2007	2006
WTD. AVG. PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.02	\$0.63	\$0.46
AVG. BUTTERFAT PRICE (LB)	1.5668	1.4693	1.3252
AVG. PROTEIN PRICE (LB)	3.8898	3.5121	2.0912
AVG. OTHER SOLIDS PRICE (LB)	0.0555	0.4201	0.1746
AVG. SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00095	0.00087	0.00062
AVG. CLASS I PRICE (CWT)	20.00	20.14	13.88
AVG. CLASS II PRICE (CWT)	16.24	18.36	11.76
AVG. CLASS III PRICE (CWT)	17.44	18.04	11.89
AVG. CLASS IV PRICE (CWT)	14.65	18.36	11.06
WTD. AVG. STATISTICAL UNIFORM PRICE (CWT)	17.39	18.67	12.26

MARKETING DATA

AVG. NUMBER OF FARMS	3,930	4,088	5,120
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	36.74 %	38.82 %	31.40 %
PERCENT CLASS II	13.62 %	17.34 %	12.84 %
PERCENT CLASS III	32.06 %	32.23 %	44.51 %
PERCENT CLASS IV	17.58 %	11.61 %	11.25 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.65 %	3.68 %	3.67 %
PROTEIN	3.07 %	3.07 %	3.06 %
OTHER SOLIDS	5.72 %	5.71 %	5.73 %
SOMATIC CELL COUNT(1,000)	281	300	279

RECEIPTS

TOTAL RECEIPTS POOLED	12,567,163,963	12,127,807,194	14,856,290,032
LESS: OTHER ORDER & OTHER SOURCE MILK	375,697,621	348,849,500	366,077,381
LESS: BEGINNING INVENTORY	624,729,190	584,373,122	571,958,068
LESS: OVERAGE	2,256,442	1,939,996	1,526,576
TOTAL PRODUCER MILK	11,564,480,710	11,192,644,576	13,916,728,007
AVG. DAILY PRODUCER MILK COMPARED WITH:		+3.04 %	-17.13 %

CLASS I UTILIZATION

WHOLE MILK	855,001,155	905,580,485	955,037,732
REDUCED FAT MILK	1,669,563,319	1,699,741,426	1,705,137,489
LOWFAT MILK	522,898,580	518,691,506	505,289,195
SKIM / NONFAT / FAT FREE MILK	769,003,406	765,583,206	751,414,615
BUTTERMILK	29,127,045	30,374,801	31,666,987
FLAVORED MILK AND MILK DRINKS	388,581,548	407,101,079	412,376,105
EGGNOG	7,206,162	7,832,654	8,548,776
TOTAL CLASS I ON ROUTES	4,241,381,215	4,334,905,157	4,369,470,899
CLASS I TO NONPOOL PLANTS	57,235,813	57,283,054	64,692,030
CLASS I ENDING INVENTORY	369,815,544	349,976,164	348,461,211
EXCESS SHRINKAGE	12,471,766	13,122,111	6,719,466
GROSS CLASS I UTILIZATION	4,680,904,338	4,755,286,486	4,789,343,606
LESS: OTHER ORDER & OTHER SOURCE MILK	62,186,221	59,257,359	70,053,568
LESS: BEGINNING INVENTORY & OVERAGE	369,968,201	350,927,112	349,542,330
TOTAL PRODUCER MILK IN CLASS I	4,248,749,916	4,345,102,015	4,369,747,708
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-2.48 %	-3.03 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.71 %	1.73 %	1.76 %

CLASS II UTILIZATION	2008	2007	2006
FLUID CREAM	77,335,946	78,448,354	76,396,919
SOUR CREAM AND DIPS	95,766,475	87,756,920	87,670,478
YOGURT	121,239,258	121,644,614	112,513,701
COTTAGE CHEESE	591,276,910	577,674,503	581,072,023
FROZEN DESSERTS	205,611,308	264,028,096	285,936,985
OTHER CLASS II	28,999,990	30,485,544	29,407,393
APPROVED DUMPS AND ANIMAL FEED	-0-	13,393,678	2,830,515
CLASS II TO NONPOOL PLANTS	632,364,715	957,257,668	822,070,536
CLASS II SHRINKAGE	610,189	26,431,156	6,384,040
GROSS CLASS II UTILIZATION	1,753,204,791	2,157,120,533	2,004,282,590
LESS: OTHER ORDER & OTHER SOURCE MILK	153,528,749	191,128,017	197,508,508
LESS: BEGINNING INVENTORY & OVERAGE	25,031,941	24,617,622	19,510,416
TOTAL PRODUCER MILK IN CLASS II	1,574,644,101	1,941,374,894	1,787,263,666

CLASS III UTILIZATION

CLASS III PRODUCTS	R/	R/	R/
APPROVED DUMPS AND ANIMAL FEED	-0-	15,992,355	-0-
CLASS III TO NONPOOL PLANTS	3,775,936,819	3,615,691,757	6,239,430,096
CLASS III SHRINKAGE	164,498	36,544,948	67,951
GROSS CLASS III UTILIZATION	3,776,101,317	3,668,229,060	6,239,498,047
LESS: OTHER ORDER & OTHER SOURCE MILK	51,434,573	32,708,505	31,368,469
LESS: BEGINNING INVENTORY & OVERAGE	16,913,758	28,499,320	14,612,731
TOTAL PRODUCER MILK IN CLASS III	3,707,752,986	3,607,021,235	6,193,516,847

CLASS IV UTILIZATION

CLASS IV PRODUCTS	267,542,788	260,233,419	207,345,266
APPROVED DUMPS AND ANIMAL FEED	39,447,002	12,180,494	36,824,984
CLASS IV TO NONPOOL PLANTS	1,710,488,727	1,019,781,822	1,283,188,028
ENDING INVENTORY	254,827,701	233,634,289	229,018,351
CLASS IV SHRINKAGE	84,647,299	21,341,091	66,789,160
GROSS CLASS IV UTILIZATION	2,356,953,517	1,547,171,115	1,823,165,789
LESS: OTHER ORDER & OTHER SOURCE MILK	108,548,078	65,755,619	67,146,836
LESS: BEGINNING INVENTORY & OVERAGE	215,071,732	182,269,064	189,819,167
TOTAL PRODUCER MILK IN CLASS IV	2,033,333,707	1,299,146,432	1,566,199,786

AVG. NO. OF POOL PLANTS	44	43	41
AVG. NO. OF NONPOOL PLTS REPORTING IN-AREA RTE SALES	76	74	74
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	971,702,443	921,581,837	914,708,522

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	2008		% CHANGE PREV. YEAR (DAILY BASIS)	2007	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	20.16	2,066,440	269,629	-5.84	2,178,991	302,052
REDUCED FAT MILK	39.37	3,995,136	566,513	-2.04	4,011,637	645,189
LOWFAT MILK	12.33	1,260,380	168,304	+0.54	1,250,403	170,669
SKIM / NONFAT / FAT FREE MILK	18.13	1,871,904	229,198	+0.17	1,871,426	226,062
BUTTERMILK	0.68	67,250	12,332	-4.37	68,177	15,042
FLAVORED MILK & MILK DRINKS	9.33	950,994	130,393	-4.87	968,958	167,847
SUB-TOTAL	100.00	10,212,104	1,376,370	-2.42	10,349,592	1,526,861
PERCENT OF TOTAL ROUTE DISPOSITIONS		88.12 %	11.88 %		87.14 %	12.86 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		11,588,474			11,876,453	

NOTES

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NA/

RESTRICTED.
REVISED.
CURRENT INFORMATION NOT AVAILABLE.