



# MARKET ADMINISTRATOR

Central Federal Order No. 32

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## CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR 2009

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	2009	2008	2007
WTD. AVG. PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.45	\$0.02	\$0.63
AVG. BUTTERFAT PRICE (LB)	1.2571	1.5668	1.4693
AVG. PROTEIN PRICE (LB)	2.2087	3.8898	3.5121
AVG. OTHER SOLIDS PRICE (LB)	0.0612	0.0555	0.4201
AVG. SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00065	0.00095	0.00087
AVG. CLASS I PRICE (CWT)	13.48	20.00	20.14
AVG. CLASS II PRICE (CWT)	11.26	16.24	18.36
AVG. CLASS III PRICE (CWT)	11.36	17.44	18.04
AVG. CLASS IV PRICE (CWT)	10.89	14.65	18.36
WTD. AVG. STATISTICAL UNIFORM PRICE (CWT)	11.68	17.39	18.67

### MARKETING DATA

AVG. NUMBER OF FARMS	3,468	3,930	4,088
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	33.53 %	36.74 %	38.82 %
PERCENT CLASS II	13.26 %	13.62 %	17.34 %
PERCENT CLASS III	33.66 %	32.06 %	32.23 %
PERCENT CLASS IV	19.55 %	17.58 %	11.61 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.61 %	3.65 %	3.68 %
PROTEIN	3.06 %	3.07 %	3.07 %
OTHER SOLIDS	5.74 %	5.72 %	5.71 %
SOMATIC CELL COUNT(1,000)	257	281	300

### RECEIPTS

TOTAL RECEIPTS POOLED	13,801,173,880	12,567,163,963	12,127,807,194
LESS: OTHER ORDER & OTHER SOURCE MILK	480,572,259	375,697,621	348,849,500
LESS: BEGINNING INVENTORY	632,783,922	624,729,190	584,373,122
LESS: OVERAGE	2,643,140	2,256,442	1,939,996
<b>TOTAL PRODUCER MILK</b>	<b>12,685,174,559</b>	<b>11,564,480,710</b>	<b>11,192,644,576</b>
AVG. DAILY PRODUCER MILK COMPARED WITH:		+9.99 %	+13.33 %

### CLASS I UTILIZATION

WHOLE MILK	856,872,842	855,001,155	905,580,485
REDUCED FAT MILK	1,672,017,921	1,669,563,319	1,699,741,426
LOWFAT MILK	536,438,119	522,898,580	518,691,506
SKIM / NONFAT / FAT FREE MILK	755,704,224	769,003,406	765,583,206
BUTTERMILK	29,867,749	29,127,045	30,374,801
FLAVORED MILK AND MILK DRINKS	393,330,512	388,581,548	407,101,079
EGGNOG	7,910,663	7,206,162	7,832,654

### TOTAL CLASS I ON ROUTES

TOTAL CLASS I ON ROUTES	4,252,142,030	4,241,381,215	4,334,905,157
CLASS I TO NONPOOL PLANTS	49,051,585	57,235,813	57,283,054
CLASS I ENDING INVENTORY	379,533,514	369,815,544	349,976,164
EXCESS SHRINKAGE	10,358,552	12,471,766	13,122,111

### GROSS CLASS I UTILIZATION

GROSS CLASS I UTILIZATION	4,691,085,681	4,680,904,338	4,755,286,486
LESS: OTHER ORDER & OTHER SOURCE MILK	58,471,631	62,186,221	59,257,359
LESS: BEGINNING INVENTORY & OVERAGE	379,561,143	369,968,201	350,927,112

### TOTAL PRODUCER MILK IN CLASS I

TOTAL PRODUCER MILK IN CLASS I	<b>4,253,052,907</b>	<b>4,248,749,916</b>	<b>4,345,102,015</b>
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+0.38 %	-2.12 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.71 %	1.71 %	1.73 %

<b>CLASS II UTILIZATION</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>
FLUID CREAM	77,834,846	77,335,946	78,448,354
SOUR CREAM AND DIPS	111,961,991	95,766,475	87,756,920
YOGURT	112,767,184	121,239,258	121,644,614
COTTAGE CHEESE	601,233,299	591,276,910	577,674,503
FROZEN DESSERTS	206,652,520	205,611,308	264,028,096
OTHER CLASS II	26,894,283	28,999,990	30,485,544
APPROVED DUMPS AND ANIMAL FEED	11,809,629	-0-	13,393,678
CLASS II TO NONPOOL PLANTS	709,244,725	632,364,715	957,257,668
CLASS II SHRINKAGE	25,112,970	610,189	26,431,156
<b>GROSS CLASS II UTILIZATION</b>	<b>1,883,511,447</b>	<b>1,753,204,791</b>	<b>2,157,120,533</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	172,138,077	153,528,749	191,128,017
LESS: BEGINNING INVENTORY & OVERAGE	29,932,766	25,031,941	24,617,622
<b>TOTAL PRODUCER MILK IN CLASS II</b>	<b>1,681,440,604</b>	<b>1,574,644,101</b>	<b>1,941,374,894</b>

**CLASS III UTILIZATION**

<b>CLASS III UTILIZATION</b>	<b>R/</b>	<b>R/</b>	<b>R/</b>
CLASS III PRODUCTS			
APPROVED DUMPS AND ANIMAL FEED	14,704,550	-0-	15,992,355
CLASS III TO NONPOOL PLANTS	4,424,740,447	3,775,936,819	3,615,691,757
CLASS III SHRINKAGE	28,156,975	164,498	36,544,948
<b>GROSS CLASS III UTILIZATION</b>	<b>4,467,601,972</b>	<b>3,776,101,317</b>	<b>3,668,229,060</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	168,457,901	51,434,573	32,708,505
LESS: BEGINNING INVENTORY & OVERAGE	28,791,990	16,913,758	28,499,320
<b>TOTAL PRODUCER MILK IN CLASS III</b>	<b>4,270,322,081</b>	<b>3,707,752,986</b>	<b>3,607,021,235</b>

**CLASS IV UTILIZATION**

CLASS IV PRODUCTS	274,906,855	267,542,788	260,233,419
APPROVED DUMPS AND ANIMAL FEED	17,769,761	39,447,002	12,180,494
CLASS IV TO NONPOOL PLANTS	2,172,708,643	1,710,488,727	1,019,781,822
ENDING INVENTORY	254,276,390	254,827,701	233,634,289
CLASS IV SHRINKAGE	39,343,131	84,647,299	21,341,091
<b>GROSS CLASS IV UTILIZATION</b>	<b>2,759,004,780</b>	<b>2,356,953,517</b>	<b>1,547,171,115</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	81,504,650	108,548,078	65,755,619
LESS: BEGINNING INVENTORY & OVERAGE	197,141,163	215,071,732	182,269,064
<b>TOTAL PRODUCER MILK IN CLASS IV</b>	<b>2,480,358,967</b>	<b>2,033,333,707</b>	<b>1,299,146,432</b>

AVG. NO. OF POOL PLANTS	41	44	43
AVG. NO. OF NONPOOL PLTS REPORTING IN-AREA RTE SALES	75	76	74
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	937,971,155	971,702,443	921,581,837

**AVERAGE DAILY DISPOSITIONS BY POOL PLANTS**

	PERCENT OF TOTAL CLASS I	2009		% CHANGE PREV. YEAR	2008	
		INSIDE	OUTSIDE		INSIDE	OUTSIDE
WHOLE MILK	20.15	2,088,818	258,779	+0.49	2,066,440	269,629
REDUCED FAT MILK	39.32	4,034,940	545,931	+0.42	3,995,136	566,513
LOWFAT MILK	12.62	1,291,012	178,682	+2.87	1,260,380	168,304
SKIM / NONFAT / FAT FREE MILK	17.77	1,843,612	226,811	-1.46	1,871,904	229,198
BUTTERMILK	0.70	69,410	12,419	+2.82	67,250	12,332
FLAVORED MILK & MILK DRINKS	9.44	974,958	124,333	+1.66	950,994	130,393
SUB-TOTAL	100.00	10,302,750	1,346,955	+0.53	10,212,104	1,376,370
PERCENT OF TOTAL ROUTE DISPOSITIONS		88.44 %	11.56%		88.12 %	11.88%
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		11,649,705			11,588,474	

**NOTES**

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NA/

RESTRICTED.  
REVISED.  
CURRENT INFORMATION NOT AVAILABLE.