



# MARKET ADMINISTRATOR

Central Federal Order No. 32

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## CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR 2011

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	2011	2010	2009
WTD. AVG. PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.82	\$1.05	\$0.45
AVG. BUTTERFAT PRICE (LB)	2.1535	1.8535	1.2571
AVG. PROTEIN PRICE (LB)	2.9663	2.3091	2.2087
AVG. OTHER SOLIDS PRICE (LB)	0.3434	0.1777	0.0612
AVG. SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00091	0.00076	0.00065
AVG. CLASS I PRICE (CWT)	21.13	17.35	13.48
AVG. CLASS II PRICE (CWT)	19.62	16.02	11.26
AVG. CLASS III PRICE (CWT)	18.37	14.41	11.36
AVG. CLASS IV PRICE (CWT)	19.04	15.09	10.89
WTD. AVG. STATISTICAL UNIFORM PRICE (CWT)	19.19	15.48	11.68

### MARKETING DATA

AVG. NUMBER OF FARMS	3,156	3,187	3,468
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	32.10	32.79 %	33.53 %
PERCENT CLASS II	12.43	12.07 %	13.26 %
PERCENT CLASS III	43.66	43.55 %	33.66 %
PERCENT CLASS IV	11.81	11.60 %	19.55 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.67	3.60 %	3.61 %
PROTEIN	3.09	3.07 %	3.06 %
OTHER SOLIDS	5.73	5.74 %	5.74 %
SOMATIC CELL COUNT(1,000)	233	256	257

### RECEIPTS

TOTAL RECEIPTS POOLED	15,079,780,070	14,639,347,394	13,801,173,880
LESS: OTHER ORDER & OTHER SOURCE MILK	424,943,291	575,492,715	480,572,259
LESS: BEGINNING INVENTORY	715,653,774	710,454,876	632,783,922
LESS: OVERAGE	1,342,071	1,736,590	2,643,140
<b>TOTAL PRODUCER MILK</b>	<b>13,937,840,934</b>	<b>13,351,663,213</b>	<b>12,685,174,559</b>
AVG. DAILY PRODUCER MILK COMPARED WITH:		+4.39 %	+9.88 %

### CLASS I UTILIZATION

WHOLE MILK	933,500,756	883,385,048	856,872,842
REDUCED FAT MILK	1,642,527,853	1,642,452,797	1,672,017,921
LOWFAT MILK	684,436,293	615,405,846	536,438,119
SKIM / NONFAT / FAT FREE MILK	759,112,424	764,710,073	755,704,224
BUTTERMILK	31,140,256	30,419,245	29,867,749
FLAVORED MILK AND MILK DRINKS	396,448,889	402,244,837	393,330,512
EGGNOG	8,361,351	8,538,061	7,910,663
<b>TOTAL CLASS I ON ROUTES</b>	<b>4,455,527,822</b>	<b>4,347,155,907</b>	<b>4,252,142,030</b>
CLASS I TO NONPOOL PLANTS	48,279,689	75,733,529	49,051,585
CLASS I ENDING INVENTORY	432,911,125	419,528,589	379,533,514
EXCESS SHRINKAGE	15,193,114	13,148,127	10,358,552
<b>GROSS CLASS I UTILIZATION</b>	<b>4,951,911,750</b>	<b>4,855,566,152</b>	<b>4,691,085,681</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	50,698,499	52,766,756	58,471,631
LESS: BEGINNING INVENTORY & OVERAGE	427,839,630	425,199,775	379,561,143
<b>TOTAL PRODUCER MILK IN CLASS I</b>	<b>4,473,373,621</b>	<b>4,377,599,621</b>	<b>4,253,052,907</b>
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+2.19 %	+5.18 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.70 %	1.69 %	1.71 %

<b>CLASS II UTILIZATION</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
FLUID CREAM	80,556,472	81,174,350	77,834,846
SOUR CREAM AND DIPS	106,827,750	116,731,032	111,961,991
YOGURT	98,675,363	90,891,507	112,767,184
COTTAGE CHEESE	516,269,382	563,847,155	601,233,299
FROZEN DESSERTS	261,656,207	251,197,047	206,652,520
OTHER CLASS II	28,415,445	27,734,548	26,894,283
APPROVED DUMPS AND ANIMAL FEED	3,766,836	-0-	11,809,629
CLASS II TO NONPOOL PLANTS	766,836,744	663,575,400	709,244,725
CLASS II SHRINKAGE	9,039,688	2,395,144	25,112,970
<b>GROSS CLASS II UTILIZATION</b>	<b>1,872,043,887</b>	<b>1,797,546,183</b>	<b>1,883,511,447</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	122,507,505	163,186,415	172,138,077
LESS: BEGINNING INVENTORY & OVERAGE	16,468,120	23,242,979	29,932,766
<b>TOTAL PRODUCER MILK IN CLASS II</b>	<b>1,733,068,262</b>	<b>1,611,116,789</b>	<b>1,681,440,604</b>

**CLASS III UTILIZATION**

CLASS III PRODUCTS	R/	R/	R/
APPROVED DUMPS AND ANIMAL FEED	25,069,121	35,768,778	14,674,550
CLASS III TO NONPOOL PLANTS	6,225,189,555	6,035,066,623	4,424,740,447
CLASS III SHRINKAGE	57,006,642	79,701,528	28,156,975
<b>GROSS CLASS III UTILIZATION</b>	<b>6,307,265,318</b>	<b>6,150,536,929</b>	<b>4,467,571,972</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	195,220,318	287,718,434	168,457,901
LESS: BEGINNING INVENTORY & OVERAGE	26,531,067	48,102,073	28,791,990
<b>TOTAL PRODUCER MILK IN CLASS III</b>	<b>6,085,513,933</b>	<b>5,814,716,422</b>	<b>4,270,322,081</b>

**CLASS IV UTILIZATION**

CLASS IV PRODUCTS	402,369,054	370,501,535	274,906,855
APPROVED DUMPS AND ANIMAL FEED	14,060,874	6,695,419	17,769,761
CLASS IV TO NONPOOL PLANTS	1,208,733,644	1,153,691,350	2,172,708,643
ENDING INVENTORY	292,990,249	288,909,174	254,276,390
CLASS IV SHRINKAGE	30,405,294	15,900,652	39,343,131
<b>GROSS CLASS IV UTILIZATION</b>	<b>1,948,559,115</b>	<b>1,835,698,130</b>	<b>2,759,004,780</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	56,516,969	71,821,110	81,504,650
LESS: BEGINNING INVENTORY & OVERAGE	246,157,028	215,646,639	197,141,163
<b>TOTAL PRODUCER MILK IN CLASS IV</b>	<b>1,645,885,118</b>	<b>1,548,230,381</b>	<b>2,480,358,967</b>

AVG. NO. OF POOL PLANTS	41	41	41
AVG. NO. OF NONPOOL PLTS REPORTING IN-AREA RTE SALES	72	77	75
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	883,201,352	853,318,674	937,971,155

**AVERAGE DAILY DISPOSITIONS BY POOL PLANTS**

	PERCENT OF TOTAL CLASS I	2011		% CHANGE PREV. YEAR	2010	
		INSIDE	OUTSIDE		INSIDE	OUTSIDE
WHOLE MILK	20.95	2,082,681	474,855	+8.94	2,074,854	345,379
REDUCED FAT MILK	36.86	3,806,690	693,386	-1.76	3,911,199	588,672
LOWFAT MILK	15.36	1,380,914	494,254	+27.59	1,350,151	335,892
SKIM / NONFAT / FAT FREE MILK	17.04	1,723,537	356,223	+0.45	1,804,904	290,192
BUTTERMILK	0.70	70,392	14,924	+4.26	68,602	14,739
FLAVORED MILK & MILK DRINKS	9.09	978,387	130,682	+0.79	993,361	132,072
SUB-TOTAL	100.00	10,042,601	2,164,324	+5.70	10,203,070	1,706,946
PERCENT OF TOTAL ROUTE DISPOSITIONS		82.27 %	17.73%		85.67 %	14.33%
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,206,926			11,910,016	

**NOTES**

R/ RESTRICTED.  
R/ REVISED.  
NA/ CURRENT INFORMATION NOT AVAILABLE.