



MARKET ADMINISTRATOR

Central Federal Order No. 32

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Agriculture**

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR 2012

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	2012	2011	2010
WTD. AVG. PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.10	\$0.82	\$1.05
AVG. BUTTERFAT PRICE (LB)	1.7230	2.1535	1.8535
AVG. PROTEIN PRICE (LB)	3.0426	2.9663	2.3091
AVG. OTHER SOLIDS PRICE (LB)	0.4063	0.3434	0.1777
AVG. SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00085	0.00091	0.00076
AVG. CLASS I PRICE (CWT)	19.46	21.13	17.35
AVG. CLASS II PRICE (CWT)	16.64	19.62	16.02
AVG. CLASS III PRICE (CWT)	17.44	18.37	14.41
AVG. CLASS IV PRICE (CWT)	16.01	19.04	15.09
WTD. AVG. STATISTICAL UNIFORM PRICE (CWT)	17.21	19.19	15.48

MARKETING DATA

AVG. NUMBER OF FARMS	3,063	3,156	3,187
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	36.41 %	32.10 %	32.79 %
PERCENT CLASS II	12.92 %	12.43 %	12.07 %
PERCENT CLASS III	34.06 %	43.66 %	43.55 %
PERCENT CLASS IV	16.61 % R/	11.81 %	11.60 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.69 %	3.67 %	3.60 %
PROTEIN	3.11 %	3.09 %	3.07 %
OTHER SOLIDS	5.75 %	5.73 %	5.74 %
SOMATIC CELL COUNT(1,000)	218	233	256

RECEIPTS

TOTAL RECEIPTS POOLED	14,536,246,893	15,079,780,070	14,639,347,394
LESS: OTHER ORDER & OTHER SOURCE MILK	358,147,178	424,943,291	575,492,715
LESS: BEGINNING INVENTORY	787,710,011	715,653,774	710,454,876
LESS: OVERAGE	1,791,322	1,342,071	1,736,590
TOTAL PRODUCER MILK	13,388,598,382	13,937,840,934	13,351,663,213
AVG. DAILY PRODUCER MILK COMPARED WITH:		-4.20 %	+0.00 %

CLASS I UTILIZATION

WHOLE MILK	997,205,902	933,500,756	883,385,048
REDUCED FAT MILK	1,797,011,625	1,642,527,853	1,642,452,797
LOWFAT MILK	770,186,001	684,436,293	615,405,846
SKIM / NONFAT / FAT FREE MILK	821,622,418	759,112,424	764,710,073
BUTTERMILK	32,294,328	31,140,256	30,419,245
FLAVORED MILK AND MILK DRINKS	443,569,018	396,448,889	402,244,837
EGGNOG	9,086,392	8,361,351	8,538,061
TOTAL CLASS I ON ROUTES	4,870,975,684	4,455,527,822	4,347,155,907
CLASS I TO NONPOOL PLANTS	48,420,835	48,279,689	75,733,529
CLASS I ENDING INVENTORY	501,026,173	432,911,125	419,528,589
EXCESS SHRINKAGE	14,844,308	15,193,114	13,148,127
GROSS CLASS I UTILIZATION	5,435,267,000	4,951,911,750	4,855,566,152
LESS: OTHER ORDER & OTHER SOURCE MILK	61,170,474	50,698,499	52,766,756
LESS: BEGINNING INVENTORY & OVERAGE	499,090,414	427,839,630	425,199,775
TOTAL PRODUCER MILK IN CLASS I	4,875,006,112	4,473,373,621	4,377,599,621
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+8.68 %	+11.06 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.68 %	1.70 %	1.69 %

CLASS II UTILIZATION	2012	2011	2010
FLUID CREAM	88,320,836	80,556,472	81,174,350
SOUR CREAM AND DIPS	107,577,536	106,827,750	116,731,032
YOGURT	75,086,341	98,675,363	90,891,507
COTTAGE CHEESE	486,882,687	516,269,382	563,847,155
FROZEN DESSERTS	283,151,770	261,656,207	251,197,047
OTHER CLASS II	30,945,803	28,415,445	27,734,548
APPROVED DUMPS AND ANIMAL FEED	9,038,801	3,766,836	-0-
CLASS II TO NONPOOL PLANTS	769,744,782	766,836,744	663,575,400
CLASS II SHRINKAGE	27,471,515	9,039,688	2,395,144
GROSS CLASS II UTILIZATION	1,878,220,071	1,872,043,887	1,797,546,183
LESS: OTHER ORDER & OTHER SOURCE MILK	119,688,593	122,507,505	163,186,415
LESS: BEGINNING INVENTORY & OVERAGE	28,992,802	16,468,120	23,242,979
TOTAL PRODUCER MILK IN CLASS II	1,729,538,676	1,733,068,262	1,611,116,789

CLASS III UTILIZATION

CLASS III PRODUCTS	R/	R/	R/
APPROVED DUMPS AND ANIMAL FEED	-0-	25,069,121	35,768,778
CLASS III TO NONPOOL PLANTS	4,672,362,697	6,225,189,555	6,035,066,623
CLASS III SHRINKAGE	201,455	57,006,642	79,701,528
GROSS CLASS III UTILIZATION	4,672,564,152	6,307,265,318	6,150,536,929
LESS: OTHER ORDER & OTHER SOURCE MILK	96,625,948	195,220,318	287,718,434
LESS: BEGINNING INVENTORY & OVERAGE	15,436,530	26,531,067	48,102,073
TOTAL PRODUCER MILK IN CLASS III	4,560,501,674	6,085,513,933	5,814,716,422

CLASS IV UTILIZATION

CLASS IV PRODUCTS	424,469,015	402,369,054	370,501,535
APPROVED DUMPS AND ANIMAL FEED	28,551,138	14,060,874	6,695,419
CLASS IV TO NONPOOL PLANTS	1,730,051,897	1,208,733,644	1,153,691,350
ENDING INVENTORY	206,146,650	292,990,249	288,909,174
CLASS IV SHRINKAGE	72,976,970	30,405,294	15,900,652
GROSS CLASS IV UTILIZATION	2,550,195,670	1,948,559,115	1,835,698,130
LESS: OTHER ORDER & OTHER SOURCE MILK	80,662,163	56,516,969	71,821,110
LESS: BEGINNING INVENTORY & OVERAGE	245,981,587	246,157,028	215,646,639
TOTAL PRODUCER MILK IN CLASS IV	2,223,551,920 R/	1,645,885,118	1,548,230,381

AVG. NO. OF POOL PLANTS	40	41	41
AVG. NO. OF NONPOOL PLTS REPORTING IN-AREA RTE SALES	70	72	77
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	761,662,519	883,201,352	853,318,674

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

	PERCENT OF TOTAL CLASS I	2012		% CHANGE PREV. YEAR	2011	
		INSIDE	OUTSIDE		INSIDE	OUTSIDE
WHOLE MILK	20.47	2,084,359	640,247	+12.88	2,082,681	474,855
REDUCED FAT MILK	36.89	3,892,698	1,017,170	+9.41	3,806,690	693,386
LOWFAT MILK	15.81	1,483,595	620,738	+25.15	1,380,914	494,254
SKIM / NONFAT / FAT FREE MILK	16.87	1,739,681	505,189	+7.44	1,723,537	356,223
BUTTERMILK	0.67	72,234	16,002	+6.16	70,392	14,924
FLAVORED MILK & MILK DRINKS	9.29	1,062,968	173,795	+10.19	978,387	130,682
SUB-TOTAL	100.00	10,335,535	2,973,142	+12.05	10,042,601	2,164,324
PERCENT OF TOTAL ROUTE DISPOSITIONS		77.66 %	22.34%		82.27 %	17.73%
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,308,677			12,206,926	

NOTES

R/
R/
NA/

RESTRICTED.
REVISED.
CURRENT INFORMATION NOT AVAILABLE.