



# MARKET ADMINISTRATOR

Central Federal Order No. 32

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Agriculture**

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## CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR 2013

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	2013	2012	2011
WTD. AVG. PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.83	\$0.10	\$0.82
AVG. BUTTERFAT PRICE (LB)	1.6634	1.7230	2.1535
AVG. PROTEIN PRICE (LB)	3.3010	3.0426	2.9663
AVG. OTHER SOLIDS PRICE (LB)	0.4029	0.4063	0.3434
AVG. SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00088	0.00085	0.00091
AVG. CLASS I PRICE (CWT)	20.84	19.46	21.13
AVG. CLASS II PRICE (CWT)	19.42	16.64	19.62
AVG. CLASS III PRICE (CWT)	17.99	17.44	18.37
AVG. CLASS IV PRICE (CWT)	19.05	16.01	19.04
WTD. AVG. STATISTICAL UNIFORM PRICE (CWT)	18.82	17.21	19.19

### MARKETING DATA

AVG. NUMBER OF FARMS	3,040	3,063	3,156
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	32.02 %	36.41 %	32.10 %
PERCENT CLASS II	9.94 %	12.92 %	12.43 %
PERCENT CLASS III	46.32 %	34.06 %	43.66 %
PERCENT CLASS IV	11.72 %	16.61 % <u>R/</u>	11.81 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.75 %	3.69 %	3.67 %
PROTEIN	3.14 %	3.11 %	3.09 %
OTHER SOLIDS	5.75 %	5.75 %	5.73 %
SOMATIC CELL COUNT(1,000)	221	218	233

### RECEIPTS

TOTAL RECEIPTS POOLED	16,483,238,773	14,536,246,893	15,079,780,070
LESS: OTHER ORDER & OTHER SOURCE MILK	443,298,307	358,147,178	424,943,291
LESS: BEGINNING INVENTORY	839,887,554	787,710,011	715,653,774
LESS: OVERAGE	930,669	1,791,322	1,342,071
<b>TOTAL PRODUCER MILK</b>	<b>15,199,122,243</b>	<b>13,388,598,382</b>	<b>13,937,840,934</b>
AVG. DAILY PRODUCER MILK COMPARED WITH:		+13.83 %	+9.05 %

### CLASS I UTILIZATION

WHOLE MILK	1,025,728,881	997,205,902	933,500,756
REDUCED FAT MILK	1,799,942,770	1,797,011,625	1,642,527,853
LOWFAT MILK	750,226,013	770,186,001	684,436,293
SKIM / NONFAT / FAT FREE MILK	772,655,319	821,622,418	759,112,424
BUTTERMILK	32,775,616	32,294,328	31,140,256
FLAVORED MILK AND MILK DRINKS	452,979,869	443,569,018	396,448,889
EGGNOG	8,971,629	9,086,392	8,361,351

### TOTAL CLASS I ON ROUTES

TOTAL CLASS I ON ROUTES	4,843,280,097	4,870,975,684	4,455,527,822
CLASS I TO NONPOOL PLANTS	65,361,578	48,420,835	48,279,689
CLASS I ENDING INVENTORY	539,438,423	501,026,173	432,911,125
EXCESS SHRINKAGE	25,329,084	14,844,308	15,193,114

### GROSS CLASS I UTILIZATION

GROSS CLASS I UTILIZATION	5,473,409,182	5,435,267,000	4,951,911,750
LESS: OTHER ORDER & OTHER SOURCE MILK	63,884,853	61,170,474	50,698,499
LESS: BEGINNING INVENTORY & OVERAGE	542,490,061	499,090,414	427,839,630

### TOTAL PRODUCER MILK IN CLASS I

TOTAL PRODUCER MILK IN CLASS I	4,867,034,268	4,875,006,112	4,473,373,621
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+0.11 %	+8.80 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.71 %	1.68 %	1.70 %

<b>CLASS II UTILIZATION</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>
FLUID CREAM	105,271,870	88,320,836	80,556,472
SOUR CREAM AND DIPS	107,020,190	107,577,536	106,827,750
YOGURT	43,625,709	75,086,341	98,675,363
COTTAGE CHEESE	453,007,575	486,882,687	516,269,382
FROZEN DESSERTS	289,141,384	283,151,770	261,656,207
OTHER CLASS II	36,850,354	30,945,803	28,415,445
APPROVED DUMPS AND ANIMAL FEED	3,351,478	9,038,801	3,766,836
CLASS II TO NONPOOL PLANTS	610,629,118	769,744,782	766,836,744
CLASS II SHRINKAGE	10,758,952	27,471,515	9,039,688
<b>GROSS CLASS II UTILIZATION</b>	<b>1,659,656,630</b>	<b>1,878,220,071</b>	<b>1,872,043,887</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	117,106,472	119,688,593	122,507,505
LESS: BEGINNING INVENTORY & OVERAGE	31,492,526	28,992,802	16,468,120
<b>TOTAL PRODUCER MILK IN CLASS II</b>	<b>1,511,057,632</b>	<b>1,729,538,676</b>	<b>1,733,068,262</b>

**CLASS III UTILIZATION**

CLASS III PRODUCTS	R/	R/	R/
APPROVED DUMPS AND ANIMAL FEED	32,737,883	-0-	25,069,121
CLASS III TO NONPOOL PLANTS	7,093,802,693	4,672,362,697	6,225,189,555
CLASS III SHRINKAGE	83,956,192	201,455	57,006,642
<b>GROSS CLASS III UTILIZATION</b>	<b>7,210,496,768</b>	<b>4,672,564,152</b>	<b>6,307,265,318</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	127,670,489	96,625,948	195,220,318
LESS: BEGINNING INVENTORY & OVERAGE	42,522,520	15,436,530	26,531,067
<b>TOTAL PRODUCER MILK IN CLASS III</b>	<b>7,040,303,759</b>	<b>4,560,501,674</b>	<b>6,085,513,933</b>

**CLASS IV UTILIZATION**

CLASS IV PRODUCTS	374,867,410	424,469,015	402,369,054
APPROVED DUMPS AND ANIMAL FEED	3,985,522	28,551,138	14,060,874
CLASS IV TO NONPOOL PLANTS	1,460,900,128	1,730,051,897	1,208,733,644
ENDING INVENTORY	290,540,942	206,146,650	292,990,249
CLASS IV SHRINKAGE	9,382,191	72,976,970	30,405,294
<b>GROSS CLASS IV UTILIZATION</b>	<b>2,139,676,193</b>	<b>2,550,195,670</b>	<b>1,948,559,115</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	134,636,493	80,662,163	56,516,969
LESS: BEGINNING INVENTORY & OVERAGE	224,313,116	245,981,587	246,157,028
<b>TOTAL PRODUCER MILK IN CLASS IV</b>	<b>1,780,726,584</b>	<b>2,223,551,920 R/</b>	<b>1,645,885,118</b>

AVG. NO. OF POOL PLANTS	41	40	41
AVG. NO. OF NONPOOL PLTS REPORTING IN-AREA RTE SALES	70	70	72
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	758,171,731 R/	761,662,519	883,201,352

**AVERAGE DAILY DISPOSITIONS BY POOL PLANTS**

	PERCENT OF TOTAL CLASS I	2013		% CHANGE PREV. YEAR	2012	
		INSIDE	OUTSIDE		INSIDE	OUTSIDE
WHOLE MILK	21.18	2,068,480	741,736	+9.88	2,084,359	640,247
REDUCED FAT MILK	37.16	3,795,229	1,136,121	+9.58	3,892,698	1,017,170
LOWFAT MILK	15.49	1,459,906	595,508	+9.61	1,483,595	620,738
SKIM / NONFAT / FAT FREE MILK	15.95	1,601,205	515,659	+1.78	1,739,681	505,189
BUTTERMILK	0.68	72,839	16,957	+5.25	72,234	16,002
FLAVORED MILK & MILK DRINKS	9.54	1,066,120	199,500	+14.12	1,062,968	173,795
SUB-TOTAL	100.00	10,063,780	3,205,481	+8.70	10,335,535	2,973,142
PERCENT OF TOTAL ROUTE DISPOSITIONS		75.84 %	24.16 %		77.66 %	22.34 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,269,261			13,308,677	

**NOTES**

R/  
R/  
NA/

RESTRICTED.  
REVISED.  
CURRENT INFORMATION NOT AVAILABLE.