



**United States
Department of
Agriculture**

Agricultural Marketing Service
Dairy Program

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR 2015

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	2015	2014	2013
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.37	\$0.61	\$0.83
BUTTERFAT PRICE (LB)	2.2954	2.3792	1.6634
PROTEIN PRICE (LB)	2.2393	3.7935	3.3010
OTHER SOLIDS PRICE (LB)	0.1867	0.4684	0.4029
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00082	0.00108	0.00088
CLASS I PRICE (CWT)	18.34	25.29	20.84
CLASS II PRICE (CWT)	15.48	23.34	19.42
CLASS III PRICE (CWT)	15.80	22.34	17.99
CLASS IV PRICE (CWT)	14.35	22.09	19.05
STATISTICAL UNIFORM PRICE (CWT)	16.13	22.90	18.82

MARKETING DATA

NUMBER OF FARMS	2,951	3,093	3,040
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	33.18 %	31.97 %	32.02 %
PERCENT CLASS II	11.20 %	9.21 %	9.94 %
PERCENT CLASS III	42.01 %	45.88 %	46.32 %
PERCENT CLASS IV	13.61 %	12.94 %	11.72 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.76 %	3.73 %	3.75 %
PROTEIN	3.14 %	3.15 %	3.14 %
OTHER SOLIDS	5.76 %	5.74 %	5.75 %
SOMATIC CELL COUNT (1,000)	223	222	221

RECEIPTS

TOTAL RECEIPTS POOLED	15,808,602,582	16,292,436,383	16,483,238,773
LESS: OTHER ORDER & OTHER SOURCE MILK	441,095,857	364,976,436	443,298,307
LESS: BEGINNING INVENTORY	889,886,529	864,090,328	839,887,554
LESS: OVERAGE	1,236,749	717,918	930,669

TOTAL PRODUCER MILK

14,476,383,447 15,062,651,701 15,199,122,243

AVG. DAILY PRODUCER MILK COMPARED WITH:

-3.89 % -4.49 %

CLASS UTILIZATION

WHOLE MILK	1,143,938,387	1,069,076,807	1,025,728,881
REDUCED FAT MILK	1,713,455,523	1,773,419,887	1,799,942,770
LOWFAT MILK	761,060,705	729,148,434	750,226,013
SKIM / NONFAT / FAT FREE MILK	635,599,027	699,927,264	772,655,319
BUTTERMILK	33,459,158	34,213,968	32,775,616
FLAVORED MILK AND MILK DRINKS	473,257,484	458,940,171	452,979,869
Eggnog	8,042,370	8,975,926	8,971,629

TOTAL CLASS I ON ROUTES

4,768,812,654 4,773,702,457 4,843,280,097

CLASS I TO NONPOOL PLANTS	71,406,926	85,995,196	65,361,578
CLASS I ENDING INVENTORY	617,341,811	578,227,439	539,438,423
EXCESS SHRINKAGE	31,925,430	31,899,610	25,329,084

GROSS CLASS I UTILIZATION

5,489,486,821 5,469,824,702 5,473,409,182

LESS: OTHER ORDER & OTHER SOURCE MILK	75,704,927	75,419,315	63,884,853
LESS: BEGINNING INVENTORY & OVERAGE	610,839,396	578,200,263	542,490,061

TOTAL PRODUCER MILK IN CLASS I

4,802,942,498 4,816,228,124 4,867,034,268

AVG. DAILY CI I PRODUCER MILK COMPARED WITH:

-0.28 % -1.32 %

AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS

1.78 % 1.74 % 1.71 %

CLASS II UTILIZATION	2015	2014	2013
FLUID CREAM	155,534,467	133,347,063	105,271,870
SOUR CREAM AND DIPS	88,476,736	99,911,136	107,020,190
YOGURT	22,376,484	24,924,216	43,625,709
COTTAGE CHEESE	411,933,559	426,611,480	453,007,575
FROZEN DESSERTS	377,014,001	311,267,419	289,141,384
OTHER CLASS II	55,220,781	42,570,517	36,850,354
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,351,478
CLASS II TO NONPOOL PLANTS	686,526,149	488,815,399	610,629,118
CLASS II SHRINKAGE	2,958,483	2,429,227	10,758,952
GROSS CLASS II UTILIZATION	1,800,040,660	1,529,876,457	1,659,656,630
LESS: OTHER ORDER & OTHER SOURCE MILK	153,715,294	119,804,840	117,106,472
LESS: BEGINNING INVENTORY & OVERAGE	24,288,645	23,390,765	31,492,526
TOTAL PRODUCER MILK IN CLASS II	1,622,036,721	1,386,680,852	1,511,057,632

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	9,769,853	26,998,978	32,737,883
CLASS III TO NONPOOL PLANTS	6,204,632,354	6,952,776,664	7,093,802,693
CLASS III SHRINKAGE	25,093,444	58,154,055	83,956,192
GROSS CLASS III UTILIZATION	6,239,495,651	7,037,929,697	7,210,496,768
LESS: OTHER ORDER & OTHER SOURCE MILK	128,322,152	92,910,801	127,670,489
LESS: BEGINNING INVENTORY & OVERAGE	29,919,030	34,366,801	42,522,520
TOTAL PRODUCER MILK IN CLASS III	6,081,254,469	6,910,652,095	7,040,303,759

CLASS IV UTILIZATION			
CLASS IV PRODUCTS			
APPROVED DUMPS AND ANIMAL FEED	280,318,395	302,478,276	374,867,410
CLASS IV TO NONPOOL PLANTS	31,502,217	18,141,218	3,985,522
ENDING INVENTORY	1,617,872,782	1,605,049,790	1,460,900,128
CLASS IV SHRINKAGE	271,264,845	285,573,633	290,540,942
CLASS IV SHRINKAGE	78,621,211	43,562,610	9,382,191
GROSS CLASS IV UTILIZATION	2,279,579,450	2,254,805,527	2,139,676,193
LESS: OTHER ORDER & OTHER SOURCE MILK	83,353,484	76,841,480	134,636,493
LESS: BEGINNING INVENTORY & OVERAGE	226,076,207	228,850,417	224,313,116
TOTAL PRODUCER MILK IN CLASS IV	1,970,149,759	1,949,113,63	1,780,726,584

NO. OF POOL PLANTS	38	40	41
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	63	67	70
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	768,913,778	767,116,806	758,158,734

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	SALES ON ROUTES	PERCENT OF TOTAL CLASS I AREA	2015		% CHANGE PREV. YEAR (DAILY BASIS)	2014	
			INSIDE AREA	OUTSIDE		INSIDE AREA	OUTSIDE AREA
WHOLE MILK		23.99	2,126,974	1,007,104	+7.00	2,051,715	877,262
REDUCED FAT MILK		35.93	3,416,739	1,277,660	-3.38	3,656,866	1,201,819
LOWFAT MILK		15.96	1,416,913	668,185	+4.38	1,361,381	636,286
SKIM / NONFAT / FAT FREE MILK		13.33	1,235,347	506,020	-9.19	1,407,797	509,812
BUTTERMILK		0.70	74,583	17,086	-2.21	75,210	18,527
FLAVORED MILK & MILK DRINKS		10.09	1,060,791	257,839	+2.86	1,052,989	228,973
SUB-TOTAL		100.00	9,331,347	3,733,893	-0.10	9,605,957	3,472,680
PERCENT OF TOTAL ROUTE DISPOSITIONS			71.42 %	28.58%		73.45%	26.55 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS			13,065,240			13,078,637	

NOTES

r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.