

United States

## MARKET ADMINISTRATOR

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## Agricultural Marketing Service CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR April 2023 (BASED ON REPORTS OF POOL HANDLERS) April 2023 March 2023 April 2022 **PRICE SUMMARY** (JACKSON COUNTY, MO) PRODUCER PRICE DIFFERENTIAL (CWT) -\$0.07 \$0.23 \$0.38 BUTTERFAT PRICE (LB) 2.7009 2.7300 3.1461 PROTEIN PRICE (LB) 2.5603 2.4085 3.4239 OTHER SOLIDS PRICE (LB) 0.2479 0.2338 0.5565 SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS) 0.00094 0.00092 0.00115 CLASS | PRICE (CWT) 20.85 20.99 26.38 CLASS II PRICE (CWT) 19.20 19.52 25.71 CLASS III PRICE (CWT) 18.52 18.10 24.42 CLASS IV PRICE (CWT) 17.95 18.38 25.31 STATISTICAL UNIFORM PRICE (CWT) 18.45 18.48 24.65 **MARKETING DATA** NUMBER OF FARMS NA/ 1.453 1.514 PRODUCER MILK CLASSIFICATION PERCENT CLASS I 23.67 % 24.26 % 27.73% PERCENT CLASS II 6.84 % 7.05 % 6.96 % PERCENT CLASS III 42.65 % 45.11% 53.03 % 12.28 % PERCENT CLASS IV 26.84 % 23.58 % MARKET AVERAGE TEST OF PRODUCER MILK BUTTERFAT 4.09 % 4.16 % 4.07 % PROTEIN 3.30 % 3.33 % 3.28 % **OTHER SOLIDS** 5.80 % 5.80 % 5.79 % SOMATIC CELL COUNT (1,000) 177 191 171 RECEIPTS TOTAL RECEIPTS POOLED 1,572,662,551 1,684,263,451 1,401,033,420 LESS: OTHER ORDER & OTHER SOURCE MILK 20,597,833 21,368,167 21,556,460 LESS: BEGINNING INVENTORY 80,600,260 82,624,419 77,220,850 LESS: OVERAGE 48,357 27,035 32,151 TOTAL PRODUCER MILK 1,471,416,101 1,580,243,830 1,302,223,959 AVG. DAILY PRODUCER MILK COMPARED WITH: -3.78 % +12.99 % **CLASSIUTILIZATION** WHOLE MILK 85,638,623 96,294,330 R/ 86,568,412 R/ REDUCED FAT MILK 103,369,956 117,031,584 R/ 108,748,539 R/

| Lowfat Milk                                  | 32,938,604  | 35,537,290 R/ | 36,234,039 R/ |
|--|-------------|---------------|---------------|
| Skim / Nonfat / Fat Free Milk                | 18,618,495  | 20,444,708 R/ | 21,422,760 R/ |
| Buttermilk                                   | 2,999,666   | 3,514,548 R/  | 3,332,860 R/  |
| FLAVORED MILK AND MILK DRINKS                | 39,239,441  | 41,962,993 R/ | 44,453,727 R/ |
| Eggnog                                       | 7,860       | 85,402 R/     | 29,572 R/     |
| Organic Whole Milks                          | 23,967,898  | 26,085,811 R/ | 25,991,316 R/ |
| Organic Reduced Fat Milks                    | 25,202,944  | 26,642,860 R/ | 25,939,072 R/ |
| TOTAL CLASSION ROUTES                        | 331,983,487 | 367,599,526   | 352,720,297   |
| CLASS I TO NONPOOL PLANTS                    | 16,782,175  | 15,214,485    | 13,641,950    |
| CLASS I ENDING INVENTORY                     | 60,704,341  | 60,059,282    | 51,467,009    |
| Excess Shrinkage                             | 4,811,645   | 3,420,512     | 5,005,366     |
| GROSSCLASSIUTILIZATION                       | 414,281,648 | 446,293,805   | 422,834,622   |
| LESS: OTHER ORDER & OTHER SOURCE MILK        | 5,791,453   | 6,699,971     | 7,652,756     |
| Less: Beginning Inventory & Overage          | 60,059,282  | 56,220,480    | 54,139,015    |
| TOTAL PRODUCER MILK IN CLASS I               | 348,430,913 | 383,373,354   | 361,042,851   |
| AVG. DAILY CI I PRODUCER MILK COMPARED WITH: |             | -6.08 %       | -3.49 %       |
| Avg. Butterfat Content Of Class I Products   | 2.10 %      | 2.11 %        | 2.07 %        |

| PAGE Z. CENTRAL FEDERAL ORDER NO. 32 STATISTICAL S | OUMMARY           |             | May 17, 2023 |
|--|-------------------|-------------|--------------|
| CLASS II UTILIZATION                               | April 2023        | March 2023  | April 2022   |
| Fluid Cream  | 19,413,558        | 21,327,263  | 19,247,251   |
| SOUR CREAM AND DIPS                                | 4,224,394         | 4,705,113   | 5,446,064    |
| Yogurt   | 1,272,991         | 1,263,706   | 1,283,494    |
| COTTAGE CHEESE                                     | 17,461,121        | 19,975,394  | 17,679,223   |
| Frozen Desserts                                    | 33,834,850        | 35,878,649  | 34,168,842   |
| OTHER CLASS II                                     | 2,272,491         | 3,700,507   | 2,250,371    |
| APPROVED DUMPS AND ANIMAL FEED                     | -0-               | -0-         | -0-          |
| CLASS II TO NONPOOL PLANTS                         | 30,454,031        | 32,647,502  | 20,806,861   |
| CLASS II SHRINKAGE                                 | 1,585,867         | 4,595,200   | 124,142      |
| <u>GROSS CLASS II UTILIZATION</u>                  | 110,519,303       | 124,093,334 | 101,006,248  |
| Less: Other Order & Other Source Milk              | 9,260,918         | 9,770,355   | 8,103,897    |
| Less: Beginning Inventory & Overage                | 681,514           | 2,947,901   | 2,218,394    |
| TOTAL PRODUCER MILK IN CLASS II                    | 100,576,871       | 111,375,078 | 90,683,957   |
| CLASS III UTILIZATION                              |                   |             |              |
| CLASS III PRODUCTS                                 | r/                | r/          | r/           |
| APPROVED DUMPS AND ANIMAL FEED                     | -0-               | 3,425,408   | 3,334,042    |
| CLASS III TO NONPOOL PLANTS                        | 627,529,848       | 704,350,094 | 681,171,241  |
| CLASS III SHRINKAGE                                | 11,745            | 11,081,706  | 8,810,605    |
| GROSS CLASS III UTILIZATION                        | 627,541,593       | 718,857,208 | 693,315,888  |
| Less: Other Order & Other Source Milk              | 11,982            | 957,267     | 740,212      |
| Less: Beginning Inventory & Overage                | 23,591            | 4,979,771   | 2,024,626    |
| TOTAL PRODUCER MILK IN CLASS III                   | 627,506,020       | 712,920,170 | 690,551,050  |
| CLASS IV UTILIZATION                               |                   |             |              |
| CLASS IV OTILIZATION<br>CLASS IV PRODUCTS          |                   | 100 001 000 | 04 700 470   |
| Approved Dumps and Animal Feed                     | 123,749,517       | 122,991,093 | 31,790,178   |
| CLASS IV TO NONPOOL PLANTS                         | 3,010,353         | -0-         | -0-          |
| Ending Inventory                                   | 250,956,739       | 251,487,033 | 128,518,989  |
| CLASS IV SHRINKAGE                                 | 32,039,712        | 20,540,978  | 23,567,495   |
| GROSS CLASS IV UTILIZATION                         | 10,563,686        | -0-         | -0-          |
| Less: Other Order & Other Source Milk              | 420,320,007       | 395,019,104 | 183,876,662  |
| Less: Beginning Inventory & Overage                | 5,533,480         | 3,940,574   | 5,059,595    |
| TOTAL PRODUCER MILK IN CLASS IV                    | 19,884,230        | 18,503,302  | 18,870,966   |
|  | 394,902,297       | 372,575,228 | 159,946,101  |
| No. of Pool Plants                                 |                   |             |              |
|  | 30                | 30          | 27           |
| NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALI | <sup>ES</sup> NA/ | 69          | 68           |
| TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS      | NA/               | 70,866,983  | 71,176,051   |

## AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

|                               | Percent Of     | RCENT OF April 2023 |                 | % CHANGE April 2022         |                |                 |
|-------------------------------|----------------|---------------------|-----------------|-----------------------------|----------------|-----------------|
| PRODUCT SALES ON ROUTES       | TOTAL CLASS I  | Inside<br>Area      | Outside<br>Area | Prev. Year<br>(Daily Basis) | Inside<br>Area | Outside<br>Area |
| WHOLE MILK                    | 25.80          | 2,250,781           | 603,840         | -1.07                       | 2,279,233 R/   | 606,380 R/      |
| REDUCED FAT MILK              | 31.14          | 2,655,191           | 790,474         | -4.95                       | 2,754,281 R/   | 870,670 R/      |
| LOWFAT MILK                   | 9.92           | 895,378             | 202.576         | -9.09                       | 982,036 R/     | 225,766 R/      |
| SKIM / NONFAT / FAT FREE MILK | 5.61           | 495,072             | 125,544         | -13.09                      | 568,187 R/     | 145,905 R/      |
| Buttermilk                    | 0.90           | 86,095              | 13,894          | -10.00                      | 90,652 R/      | 20,443 R/       |
| FLAVORED MILK & MILK DRINKS   | 11.82          | 993,233             | 315.011         | -11.77                      | 1,097,870 R/   | 384,907 R/      |
| ORGANIC WHOLE MILKS           | 7.22           | 94,780              | 704,150         | -7.78                       | 92,509 R/      | 773,869 R/      |
| ORGANIC REDUCED FAT MILKS     | 7.59           | 93,182              | 746.916         | -2.84                       | 92,062 R/      | 772,574 R/      |
| SUB-TOTAL                     | 100.00         | 7,563,712           | 3,502,405       | -5.88                       | 7,956,829      | 3,800,514       |
| Percent Of Total Route Di     | SPOSITIONS     | 68.35 %             | 31.65 %         |                             | 67.68 %        | 32.32 %         |
| TOTAL OF AVERAGE DAILY ROUT   | E DISPOSITIONS | 11,060              | 6,117           |                             | 11,757         | 7,343           |

Notes r/ R/ NA/

RESTRICTED. COMBINED WITH CLIII TO NONPOOL PLANTS REVISED, Due to Organic Breakout CURRENT INFORMATION NOT AVAILABLE.