



**United States
Department of
Agriculture**

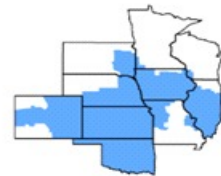
Agricultural Marketing Service
Dairy Program

MARKET ADMINISTRATOR

Central Federal Order No. 32

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Central Federal Order No.32 Statistical Summary For July 2023

(Based on Reports of Pool Handlers)

| PRICE SUMMARY (Jackson County, MO) | July 2023 | June 2023 | July 2022 |
|--|------------------|------------------|------------------|
| Producer Price Differential (cwt) | \$2.11 | \$1.73 | \$1.79 |
| Butterfat Price (LB) | 2.7986 | 2.7605 | 3.3600 |
| Protein Price (LB) | 1.1991 | 1.5144 | 2.9116 |
| Other Solids Price (LB) | 0.0689 | 0.1266 | 0.3596 |
| Somatic Cell Adjustment Rate (1,000 cells) | 0.00074 | 0.00079 | 0.00110 |
| Class I Price (cwt) | 19.32 | 20.01 | 27.87 |
| Class II Price (cwt) | 19.12 | 18.83 | 26.66 |
| Class III Price (cwt) | 13.77 | 14.91 | 22.52 |
| Class IV Price (cwt) | 18.26 | 18.26 | 25.79 |
| Statistical Uniform Price (cwt) | 15.88 | 16.64 | 24.31 |

MARKETING DATA

| | | | |
|--------------------------------------|---------|---------|---------|
| NUMBER OF FARMS | NA/ | 1,380 | 1,470 |
| PRODUCER MILK CLASSIFICATION | | | |
| Percent Class I | 25.35 % | 26.55 % | 24.90 % |
| Percent Class II | 6.71 % | 6.66 % | 6.79 % |
| Percent Class III | 56.55 % | 56.61 % | 56.37 % |
| Percent Class IV | 11.39 % | 10.18 % | 11.94 % |
| MARKET AVERAGE TEST OF PRODUCER MILK | | | |
| Butterfat | 3.93 % | 3.95 % | 3.85 % |
| Protein | 3.12 % | 3.16 % | 3.11 % |
| Other Solids | 5.81 % | 5.81 % | 5.79 % |
| Somatic Cell Count (1,000) | 228 | 212 | 212 |

RECEIPTS

| | | | |
|---|----------------------|----------------------|----------------------|
| Total Receipts Pooled | 1,362,506,593 | 1,349,324,293 | 1,444,716,575 |
| Less: Other Order & Other Source Milk | 23,924,032 | 25,008,520 | 24,708,341 |
| Less: Beginning Inventory | 79,082,871 | 85,339,423 | 82,964,431 |
| Less: Overage | 790 | 53,391 | 8,711 |
| TOTAL PRODUCER MILK | 1,259,498,900 | 1,238,922,959 | 1,337,035,092 |
| Avg. Daily Producer Milk Compared With: | | -1.62 % | -5.80 % |

CLASS I UTILIZATION

| | | | |
|--|--------------------|--------------------|--------------------|
| Whole Milk | 88,796,089 | 88,625,662 | 89,520,850 |
| Reduced Fat Milk | 105,325,464 | 105,794,546 | 111,167,174 |
| LowFat Milk | 27,843,413 | 28,888,062 | 29,333,945 |
| Skim/NonFat/Fat Free Milk | 17,946,320 | 18,579,363 | 20,518,732 |
| Buttermilk | 3,051,366 | 3,162,863 | 3,316,451 |
| Flavored Milk & Milk Drinks | 21,280,022 | 23,764,528 | 21,518,868 |
| Eggnog | 60 | 0 | 12,009 |
| Organic Whole Milk | 23,645,482 | 22,019,464 | 24,716,687 |
| Organic LowFat Milk | 24,800,015 | 23,177,809 | 24,947,399 |
| TOTAL CLASS I ON ROUTES | 312,688,231 | 314,012,297 | 325,052,115 |
| Class I To NONPOOL Plants | 17,147,875 | 13,122,769 | 10,876,214 |
| Class I Ending Inventory | 58,371,026 | 66,336,977 | 64,164,197 |
| Excess Shrinkage | 3,608,998 | 3,875,675 | 2,754,128 |
| GROSS CLASS I UTILIZATION | 391,816,130 | 397,347,718 | 402,846,654 |
| Less: Other Order & Other Source Milk | 6,064,010 | 7,028,476 | 5,300,958 |
| Less: Beginning Inventory & Overage | 66,336,977 | 61,298,749 | 64,610,612 |
| TOTAL PRODUCER MILK IN CLASS I | 319,415,143 | 329,020,493 | 332,935,084 |
| Avg. Daily CI I Producer Milk Compared With: | | -6.05 % | -4.06 % |
| Avg. Butterfat Content Of Class I Products | 2.21 % | 2.19 % | 2.19 % |

| CLASS II UTILIZATION | July 2023 | June 2023 | July 2022 |
|--|-------------------|--------------------|--------------------|
| Fluid Cream | 19,234,423 | 18,971,569 | 17,438,108 |
| Sour Cream and Dips | 4,355,210 | 5,014,057 | 4,284,933 |
| Yogurt | 1,221,206 | 1,252,868 | 1,091,915 |
| Cottage Cheese | 20,594,103 | 20,754,481 | 19,085,232 |
| Frozen Desserts | 36,327,802 | 39,430,908 | 38,910,766 |
| Other Class II | 2,188,554 | 2,461,144 | 2,415,033 |
| Approved Dumps And Animal Feed | 0 | 0 | 0 |
| Class II TO NONPOOL Plants | 14,103,572 | 12,445,500 | 18,048,548 |
| Class II Shrinkage | 4,469 | 661 | 1,679,435 |
| GROSS CLASS II UTILIZATION | 98,029,339 | 100,331,188 | 102,953,970 |
| Less: Other Order & Other Source Milk | 12,152,946 | 12,414,867 | 11,185,540 |
| Less: Beginning Inventory & Overage | 1,401,249 | 5,394,446 | 978,395 |
| TOTAL PRODUCER MILK IN CLASS II | 84,475,144 | 82,521,875 | 90,790,035 |

| CLASS III UTILIZATION | | | |
|---|--------------------|--------------------|--------------------|
| Class III Products | r/ | r/ | r/ |
| Approved Dumps And Animal Feed | 3,001,625 | 2,986,562 | 3,289,492 |
| Class III To NONPOOL Plants | 703,650,348 | 699,353,601 | 743,904,110 |
| Class III Shrinkage | 7,204,997 | 6,952,453 | 7,721,420 |
| GROSS CLASS III UTILIZATION | 713,856,970 | 709,292,616 | 754,915,022 |
| Less: Other Order & Other Source Milk | 944,834 | 1,260,818 | 440,738 |
| Less: Beginning Inventory & Overage | 706,784 | 6,734,435 | 816,752 |
| TOTAL PRODUCER MILK IN CLASS III | 712,205,352 | 701,297,363 | 753,657,532 |

| CLASS IV UTILIZATION | | | |
|--|--------------------|--------------------|--------------------|
| Class IV Products | 2,299,276 | 2,619,975 | 23,496,737 |
| Approved Dumps And Animal Feed | 0 | 0 | 0 |
| Class IV To NONPOOL Plants | 135,502,759 | 126,986,902 | 127,225,415 |
| Class IV Ending Inventory | 21,002,119 | 12,745,894 | 33,278,777 |
| Class IV Shrinkage | 0 | 0 | 0 |
| GROSS CLASS IV UTILIZATION | 158,804,154 | 142,352,771 | 184,000,929 |
| Less: Other Order & Other Source Milk | 4,762,242 | 4,304,359 | 7,781,105 |
| Less: Beginning Inventory & Overage | 10,638,651 | 11,965,184 | 16,567,383 |
| TOTAL PRODUCER MILK IN CLASS IV | 143,403,261 | 126,083,228 | 159,652,441 |

| | | | |
|---|-----|------------|------------|
| No. Of Pool Plants | 27 | 27 | 28 |
| No. Of NONPOOL Plants Reporting In-Area Route Sales | N/A | 70 | 64 |
| Total Class I In-Area Sales By NONPOOL Plants | N/A | 65,915,740 | 65,110,963 |

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

| Product | Sales On Routes | Percent Of Total Class I Area | July 2023 | | % Change Prev. Year (Daily Basis) | July 2022 | |
|---|-----------------|-------------------------------------|------------------|------------------|---|---------------------|---------------------|
| | | | Inside Area | Outside Area | | Inside Area | Outside Area |
| Whole Milk | | 28.40 | 2,294,130 | 570,259 | -0.81 | 2,249,650 R/ | 638,119 R/ |
| Reduced Fat Milk | | 33.68 | 2,641,391 | 756,204 | -5.25 | 2,735,879 R/ | 850,157 R/ |
| Lowfat Milk | | 8.90 | 748,948 | 149,226 | -5.08 | 754,019 R/ | 192,236 R/ |
| Skim/Nonfat/Fat Free Milk | | 5.74 | 464,546 | 114,367 | -12.54 | 519,988 R/ | 141,905 R/ |
| Buttermilk | | 0.98 | 80,907 | 17,523 | -7.99 | 85,990 R/ | 20,991 R/ |
| Flavored Milk & Milk Drinks | | 6.81 | 497,085 | 189,368 | -1.16 | 484,875 R/ | 209,668 R/ |
| Organic Whole Milk | | 7.56 | 92,045 | 670,711 | -4.33 | 98,846 R/ | 698,465 R/ |
| Organic LowFat Milk | | 7.93 | 91,725 | 708,275 | -0.59 | 95,616 R/ | 709,138 R/ |
| Sub Total | | 100.00 | 6,910,777 | 3,175,933 | -3.80 | 7,024,863 R/ | 3,460,679 R/ |
| Percent Of Total Route Dispositions | | | 68.51% | 31.49% | | 67.00%R/ | 33.00%R/ |
| Total Of Average Daily Route Dispositions | | | | 10,086,716 | | | 10,485,542 |

NOTES

r/ RESTRICTED. COMBINED WITH CLIII TO NONPOOL PLANTS

R/ REVISED, DUE TO ORGANIC BREAKOUT

NA/ CURRENT INFO. NOT AVAILABLE