

United States
Department of
Agriculture

Dairy Program

Agricultural Marketing Service

Central Federal Order No. 32

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Central Federal Order No.32 Statistical Summary For December 2023

(Based on Reports of Pool Handlers)									
PRICE SUMMARY (Jackson County, MO)	December 2023	November 2023	December 2022						
Producer Price Differential (cwt)	\$1.75	\$1.59	\$0.90						
Butterfat Price (LB)	2.9778	3.4608	3.1539						
Protein Price (LB)	1.4499	1.3238	2.6568						
Other Solids Price (LB)	0.2242	0.1895	0.2652						
Somatic Cell Adjustment Rate (1,000 cells)	0.00081	0.00087	0.00103						
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Class I Price (cwt)	21.76	21.75	24.58						
Class II Price (cwt)	19.88	21.21	23.11						
Class III Price (cwt)	16.04	17.15	20.50						
Class IV Price (cwt)	19.23	20.87	22.12						
Statistical Uniform Price (cwt)	17.79	18.74	21.40						
MARKETING DATA									
NUMBER OF FARMS	1,311	1,320	1,455						
PRODUCER MILK CLASSIFICATION	00.000/	00 500/	00.000/						
Percent Class I	29.22%	30.58%	29.26%						
Percent Class II	5.69%	6.34%	5.71%						
Percent Class III	52.28%	53.02%	55.01%						
Percent Class IV	12.81%	10.06%	10.02%						
MARKET AVERAGE TEST OF PRODUCER MILK									
Butterfat	4.34%	4.30%	4.25%						
Protein	3.41%	3.42%	3.39%						
Other Solids	5.79%	5.78%	5.77%						
Somatic Cell Count (1,000)	172	173	180						
RECEIPTS									
Total Receipts Pooled	1,367,683,710	1,322,025,435	1,419,156,948						
Less: Other Order & Other Source Milk	19,890,558	22,802,912	21,578,029						
Less: Beginning Inventory	70,199,419	73,362,442	78,246,507						
Less: Overage	57	7,487	9,929						
TOTAL PRODUCER MILK	1,277,593,676	1,225,852,594	1,319,322,483						
Avg. Daily Producer Milk Compared With:		0.86%	-3.16%						
CLASS I UTILIZATION									
Whole Milk	98,861,902	97,333,756	100,221,457 R/						
Reduced Fat Milk	112,888,379	110,920,800	123,419,951 R/						
LowFat Milk	32,122,892	29,955,012	33,733,340 R/						
Skim/NonFat/Fat Free Milk	18,441,692	18,249,698	21,077,323 R/						
Buttermilk	3,251,978	3,395,131	3,324,643 R/						
Flavored Milk & Milk Drinks	35,557,412	44,165,091	34,848,020 R/						
Eggnog	4,229,019	3,868,711	3,989,372 R/						
Organic Whole Milk	28,482,827	25,393,309	27,781,980 R/						
Organic LowFat Milk	25,692,379	24,204,420	28,062,376 R/						
TOTAL CLASS I ON ROUTES	359,528,480	357,485,928	376,458,462						
Class I To NONPOOL Plants	20,598,616	23,701,758	17,434,864						
Class I Ending Inventory	47,809,294	50,151,235	51,401,007						
Excess Shrinkage	3,175,613	4,583,953	4,761,099						
GROSS CLASS I UTILIZATION	431,112,003	435,922,874	450,055,432						
Less: Other Order & Other Source Milk	7,084,251	8,249,299	7,624,573						
Less: Beginning Inventory & Overage	50,604,468	52,866,904	56,304,460						
TOTAL PRODUCER MILK IN CLASS I	373,423,284	374,806,671	386,126,399						
Avg. Daily Cl I Producer Milk Compared With:	0.000/	-3.58%	-3.29%						
Avg. Butterfat Content Of Class I Products	2.26%	2.21%	2.21%						

PAGE 2: CENTRAL FEDERAL ORDER No. 32 STATISTIC	January 31,2024			
CLASS II UTILIZATION [December 2023	November 2023	December 2022	
Fluid Cream	20,574,820	21,852,195	22,079,125	
Sour Cream and Dips	5,073,074	5,265,278	5,122,081	
Yogurt	1,119,264	1,110,077	940,761	
Cottage Cheese	16,827,151	18,727,377	15,935,374	
Frozen Desserts	24,513,472	24,007,320	26,367,351	
Other Class II	2,934,023	3,757,934	3,204,678	
Approved Dumps And Animal Feed	0	0	0	
Class II TO NONPOOL Plants	10,585,004	12,882,592	11,339,594	
Class II Shrinkage	0	0	0	
GROSS CLASS II UTILIZATION	81,626,808	87,602,773	84,988,964	
Less: Other Order & Other Source Milk	6,835,543	8,270,000	7,844,819	
Less: Beginning Inventory & Overage	2,140,930	1,630,578	1,862,820	
TOTAL PRODUCER MILK IN CLASS II	72,650,335	77,702,195	75,281,325	
CLASS III UTILIZATION				
Class III Products	r/	r/	r/	
Approved Dumps And Animal Feed	3,148,694	3,264,402	3,110,433	
Class III To NONPOOL Plants	657,987,509	641,972,526	716,563,962	
Class III Shrinkage	8,857,331	8,079,959	8,335,104	
GROSS CLASS III UTILIZATION	669,993,534	653,316,887	728,009,499	
Less: Other Order & Other Source Milk	684,367	1,526,867	964,841	
Less: Beginning Inventory & Overage	1,438,440	1,788,293	1,284,280	
TOTAL PRODUCER MILK IN CLASS III	667,870,727	650,001,727	725,760,378	
CLASS IV UTILIZATION				
Class IV Products	2,916,357	3,007,548	3,155,464	
Approved Dumps And Animal Feed	0	0	0	
Class IV To NONPOOL Plants	153,178,780	122,127,169	129,981,112	
Class IV Ending Inventory	28,856,228	20,048,184	22,966,477	
Class IV Shrinkage	0	0	0	
GROSS CLASS IV UTILIZATION	184,951,365	145,182,901	156,103,053	
Less: Other Order & Other Source Milk	5,286,397	4,756,746	5,143,796	
Less: Beginning Inventory & Overage	16,015,638	17,084,154	18,804,876	
TOTAL PRODUCER MILK IN CLASS IV	163,649,330	123,342,001	132,154,381	
No. Of Pool Plants	23	23	23	

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

N/A

75,787,018

72,612,060

	Percent Of	December 2023		% Change	December 2022	
Product Sales On Routes	Total Class I Area	Inside Area	Outside Area	Prev. Year (Daily Basis)	Inside Area	Outside Area
Whole Milk	27.50	2,552,972	636,121	-1.36	2,525,487 R/	707,463 R/
Reduced Fat Milk	31.40	2,856,480	785,080	-8.53	3,051,440 R/	929,847 R/
Lowfat Milk	8.93	855,028	181,193	-4.77	873,107 R/	215,065 R/
Skim/Nonfat/Fat Free Milk	5.13	478,592	116,300	-12.50	538,868 R/	141,045 R/
Buttermilk	0.90	86,411	18,490	-2.19	91,062 R/	16,183 R/
Flavored Milk & Milk Drinks	11.07	951,724	331,708	2.44	931,680 R/	321,138 R/
Organic Whole Milk	7.92	101,934	816,866	2.52	100,790 R/	795,401 R/
Organic LowFat Milk	7.15	94,099	734,687	-8.45	102,256 R/	802,981 R/
Sub Total	100.00	7,977,240	3,620,445	-4.71	8,214,690 R/	3,929,123 R/
Percent Of Total Route Dispos	sitions	68.78%	31.22%		67.65% R/	32.35% R/
Total Of Average Daily Route Dispositions		11,597,685			12,143,813	

NOTES

Total Class I In-Area Sales By NONPOOL Plants